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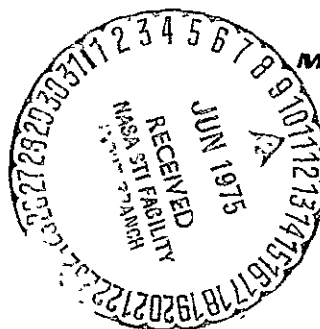
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**ZERO-GRAVITY ATMOSPHERIC CLOUD
PHYSICS EXPERIMENT LABORATORY -
PROGRAMMATICS REPORT
CONTRACT NAS8-30272**

MCDONNELL DOUGLAS ASTRONAUTICS COMPANY



MCDONNELL DOUGLAS
CORPORATION

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MCDONNELL DOUGLAS ASTRONAUTICS COMPANY-WEST

5301 Bolsa Avenue, Huntington Beach, CA 92647

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INTRODUCTION

This report presents in one volume the results of the programmatic effort conducted during the course of the Zero-Gravity Atmospheric Cloud Physics Experiment Laboratory study (Contract NAS8-30272). The programmatic effort in this study included comprehensive analyses in four major areas: (1) Work Breakdown Structure, (2) Schedules, (3) Costs, and (4) Supporting Research and Technology. These analyses are discussed in detail in the following sections which identify and define the laboratory project development schedule, cost estimates, funding distributions and supporting research and technology requirements. All programmatic analyses are correlated among themselves and with the technical analyses by means of the Work Breakdown Structure which serves as a common framework for program definition. In addition, the programmatic analyses reflect the results of analyses and plans for Reliability, Safety, Test, and Maintenance and Refurbishment.

Section 1

WORK BREAKDOWN STRUCTURE AND DICTIONARY

1.1 INTRODUCTION

The proposed MDAC Cloud Physics Experiment Laboratory Project Work Breakdown Structure (WBS) Dictionary defines the scope of each item in the WBS. In doing so, it provides a means for locating the proper "home" for functions/tasks as they are identified.

1.2 WORK BREAKDOWN STRUCTURE

The Cloud Physics Experiment WBS, Figure 1-1, is a product-oriented display of both hardware and key functions that define the end product to be developed and produced. The WBS serves as a common framework for Program Definition in structuring the technical plan, development schedule, and cost definition. WBS reporting levels are set forth in Table 1-1.

The Cloud Physics Experiment Laboratory Program will be accomplished in three phases. These phases are described as follows:

- A. Design, Development, Test and Evaluation (DDT&E) -- This phase consists of the cost of designing, developing, testing, and evaluating an item. Specifically, it includes such items as the following:
Development engineering and development support, major test hardware, captive and ground test, ground support equipment, tooling, special test equipment, and site activation.
- B. Production -- This phase is defined as the costs associated with producing flight hardware through acceptance of the hardware by the Government including all costs associated with: (1) the fabrication, assembly, and checkout of flight hardware; (2) ground test and factory checkout of flight hardware; (3) initial spares; and (4) maintenance of tooling and special test equipment.
- C. Operation -- This phase is defined as the cost associated with the following activities:
 - 1. Support Operations are defined as (1) replacement spares to support both operational airborne and ground hardware (not GSE), (2) sustaining engineering to support the production of spares and hardware modifications, and (3) maintenance of GSE and spares for GSE.

Table 1-1
 ZERO GRAVITY CLOUD PHYSICS EXPERIMENT LABORATORY DEFINITION STUDY
 Contract NAS8-30272
 REPORTING LEVELS

| WBS No. | WBS Identification - System Level Elements | Lowest Level Reported | | | |
|---------|--|-----------------------|----------------|-----------|-------------------|
| | | WBS Dictionary | Cost Estimates | Schedules | Funding Estimates |
| 1.0 | Project Management | 4 | 4 | 4 | 4 |
| 2.0 | Systems Engineering and Integration | 4 | 5 | 4 | 4 |
| 3.0 | Cloud Physics Experiment Laboratory | 5 | 7 | 5 | 5 |
| 4.0 | Experiment Support Hardware | 4 | 4 | 4 | 4 |
| 5.0 | System Test | 4 | 4 | 4 | 4 |
| 6.0 | Ground Support Equipment | 4 | 5 | 4 | 4 |
| 7.0 | Facilities | 4 | 4 | 4 | 4 |
| 8.0 | Logistics | 5 | 4 | 4 | 4 |
| 9.0 | Ground Operations | 5 | 5 | 4 | 4 |
| 10.0 | Flight Operations | 5 | 5 | 4 | 4 |
| 11.0 | Principal Investigator Operations | 5 | 5 | 4 | 4 |

DEFINITION OF WBS LEVELS

| <u>Level No.</u> | <u>Definition</u> |
|------------------|-------------------|
| 2 | Program |
| 3 | Project |
| 4 | System |
| 5 | Subsystem |
| 6 | Assembly |
| 7 | Component |

2. Launch Operations -- The costs for receiving the flight hardware, prelaunch assembly into the Orbiter vehicle, test and checkout, servicing, launching, and post-launch support directly related to the Cloud Physics Laboratory.
3. Mission Operations -- The cost of mission control, mission planning, flight crew training, simulation aids required for crew training (not to include the cost of those items identified elsewhere), and in-flight mission costs directly related to the Cloud Physics Laboratory.
4. Maintenance and Refurbishment Operations -- The cost of activities required to maintain and restore a previously flown reusable system to a flight readiness condition.

The applicability of the various WBS's to these phases is depicted in Table 1-2.

Table 1-2 (Sheet 1 of 2)
EFFECTIVITY OF WBS ELEMENTS

| WBS No. | WBS Element | Contract Phase | | |
|---------|---|----------------|------------|------------|
| | | DDT&E | Production | Operations |
| 1.0 | Project Management | X | X | X |
| 2.0 | System Engineering and Integration | X | X | X |
| 3.0 | Cloud Physics Experiment Laboratory | | | |
| 3.1 | Final Assembly Integration and Checkout | X | X | |
| 3.2 | Thermal Control/ Expendables Storage and Control | X | X | X |
| 3.3 | Particle Generators | X | X | X |
| 3.4 | Data Management | X | X | X |
| 3.5 | Particle Detectors and Characterizers | X | X | X |
| 3.6 | Experiment Chambers and Aerosol Conditioning | X | X | X |
| 3.7 | Console | X | X | X |
| 3.8 | Optical and Imaging Devices | X | X | X |
| 4.0 | Experiment Support Hardware | X | X | X |
| 5.0 | System Test | X | | |
| 6.0 | Ground Support Equipment | X | X | X |
| 7.0 | Facilities | X | X | X |
| 8.0 | Logistics | | | |
| 8.1 | Training | X | | X |
| 8.2 | Transportation and Handling | X | X | X |
| 8.3 | Inventory Control | X | | X |
| 9.0 | Ground Operations | | | |
| 9.1 | Recovery Operations | | | X |
| 9.2 | Maintenance/Refurbishment Activities | | | X |
| 9.3 | Checkout Operations and Certification for Flight | | | X |
| 9.4 | Launch Operations | | | X |
| 10.0 | Flight Operations | | | |
| 10.1 | Mission Planning | | | X |
| 10.2 | Flight Control and Evaluation | | | X |

Table 1-2 (Sheet 2 of 2)
EFFECTIVITY OF WBS ELEMENTS

| WBS No. | WBS Element | Contract Phase | |
|---------|-----------------------------------|----------------|-----------------------|
| | | DDT&E | Production Operations |
| 11.0 | Principal Investigator Operations | | |
| 11.1 | PI Planning Operations | | X |
| 11.2 | PI Preflight Operations | | X |
| 11.3 | PI Flight/Postflight Operations | | X |

WBS DICTIONARY

WBS 0.0 CLOUD PHYSICS EXPERIMENT LABORATORY PROJECT

This summary element contains all labor and material required to design, develop, manufacture, procure, assemble, test, check out and deliver flight Cloud Physics Experiment Laboratory to the Marshall Space Flight Center. Also provided are test articles, mockups, support equipment, training, and flight support activities.

This element is subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|-------------------------------------|
| 1.0 | Project Management |
| 2.0 | System Engineering and Integration |
| 3.0 | Cloud Physics Experiment Laboratory |
| 4.0 | Experiment Support Hardware |
| 5.0 | System Test |
| 6.0 | Ground Support Equipment |
| 7.0 | Facilities |
| 8.0 | Logistics |
| 9.0 | Ground Operations |
| 10.0 | Flight Operations |
| 11.0 | Principal Investigator Operations |

WBS 1.0 PROJECT MANAGEMENT

This element contains the effort associated with planning, scheduling, budgeting, controlling, and directing project activities. Also included is the accomplishment of such disciplines as Configuration Management, Performance Management, GFE Management, and Data Management. Customer liaison and contract administration are also performed in this element.

WBS 2.0 SYSTEM ENGINEERING AND INTEGRATION

Overall system analyses, trade studies, weight analysis and weight management, interface control between laboratory systems and the scheduling, check, and release of engineering drawings are performed in this element. Preliminary and final design reviews are coordinated and conducted here. Also included are the preparation of project-level specifications, establishment of test program requirements, cost optimization and safety, reliability, producibility, and quality analyses. Integration of the Cloud Physics Experiment into the Spacelab is included.

All other integration (i.e., Spacelab with other payloads) is the responsibility of others.

WBS 3.0 CLOUD PHYSICS EXPERIMENT LABORATORY

This summary element contains all the labor and materials required to design, develop, manufacture, procure, assemble, test, check out, and deliver flight laboratory units and operational spare parts. Subsystem and component development and qualification tests are conducted. Purchased parts are qualified by the suppliers.

This element is subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|---|
| 3.1 | Final Assembly, Integration and Checkout |
| 3.2 | Thermal Control/Expendables Storage and Control |
| 3.3 | Particle Generators |
| 3.4 | Data Management |
| 3.5 | Particle Detectors and Characterizers |
| 3.6 | Experiment Chambers and Aerosol Conditioning |
| 3.7 | Console |
| 3.8 | Optical and Imaging Devices |

WBS 3.1 FINAL ASSEMBLY, INTEGRATION, AND CHECKOUT

This element contains all labor and material required to integrate the various system modules into a viable laboratory. Final assembly, including attachment and installation hardware, final factory acceptance operations, packaging/crating, and shipment to KSC are included. Also included are the preparation of final factory acceptance checkout procedures, manufacturing liaison, and the coordination and accomplishment of customer acceptance of the completed articles.

WBS 3.2 THERMAL CONTROL/EXPENDABLES STORAGE AND CONTROL

This summary element contains all labor and material necessary to design, manufacture, procure, assemble, test (development and/or verification), inspect, and check out the thermal control and the storage and control of expendables. Also included are: design and fabrication/purchase of test specimens and operational spares; preparation of engineering drawings, procedures, specifications; supplier qualification and coordination; design and fabrication of tooling, and production planning:

This element is further subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|---|
| 3.2.1 | Integration, Assembly, and Checkout |
| 3.2.2 | Thermal Control |
| 3.2.3 | Flow, Humidity, and Pressure Control |
| 3.2.4 | Expendables Storage |
| 3.2.5 | Instrumentation and Display Subassembly |
| 3.2.6 | Expendables |
| 3.2.7 | Cleansing Purge and Vent Subassembly |

WBS 3.3 PARTICLE GENERATORS

This summary element contains all labor and material necessary to design, manufacture, procure, assemble, test (development and/or verification), inspect, and checkout the particle generators. Also included are: design and fabrication/purchase

of test specimens and operational spares; the preparation of engineering drawings, procedures, specifications; supplier qualification and coordination; design and fabrication of tooling; production planning.

This element is further subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|--|
| 3.3.1 | Integration, Assembly, and Checkout |
| 3.3.2 | Wire Probe Retractor Generator |
| 3.3.3 | Water Drop Impeller Generator |
| 3.3.4 | Vibrating Orifice Generator |
| 3.3.5 | Evaporator/Condenser Generator |
| 3.3.6 | Spray Atomizer Generator |
| 3.3.7 | Powder Dispersion Generator |
| 3.3.8 | Particle Injector and Size Conditioner |
| 3.3.9 | Instrumentation/Displays |

WBS 3.4 DATA MANAGEMENT

This summary element contains all labor and material necessary to design, manufacture, procure, assemble, test (development and/or verification), inspect and check out the data management subsystem. Also included are: design and fabrication/purchase of test specimens and operational spares; the preparation of engineering drawings, procedures, and specifications; supplier qualification and coordination; design and fabrication of tooling; production planning.

This element is further subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|-------------------------------------|
| 3.4.1 | Integration, Assembly, and Checkout |
| 3.4.2 | Control Processor Assembly |
| 3.4.3 | Tape Recorder Assembly* |
| 3.4.4 | Master Control Assembly |

*Furnished by Spacelab or GFE.

| <u>WBS No.</u> | <u>Title</u> |
|----------------|--|
| 3.4.5 | Signal Conditioning Electronics Assembly |
| 3.4.6 | Instrumentation and Display Assembly |
| 3.4.7 | Expendables |
| 3.4.8 | Cable Assemblies |

WBS 3.5 PARTICLE DETECTORS AND CHARACTERIZERS

This summary element contains all labor and material necessary to design, manufacture, procure, assemble, test (development and/or verification), inspect and check out the particle detectors and characterizers subsystem. Also included are: design and fabrication/purchase of test specimens and operational spares; the preparation of engineering drawings, procedures, specifications; supplier qualification and coordination; design and fabrication of tooling; production planning.

This element is further subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|---|
| 3.5.1 | Integration, Assembly, and Checkout |
| 3.5.2 | Optical Particle Counter |
| 3.5.3 | Pulse Height Analyzer |
| 3.5.4 | Condensation Nucleus Counter |
| 3.5.5 | Microporous Filter |
| 3.5.6 | Quartz Crystal Mass Monitor |
| 3.5.7 | Cascade Impactor |
| 3.5.8 | Electrical Aerosol Size Analyzer |
| 3.5.9 | Scatterometer |
| 3.5.10 | Liquid Water Content Meter |
| 3.5.11 | Droplet Size Distribution Meter |
| 3.5.12 | Optical Thermoelectric Dew Point Hygrometer |
| 3.5.13 | Electric Dew Point Hygrometer |
| 3.5.14 | Instrumentation/Displays |

WBS 3.6 EXPERIMENT CHAMBERS AND AEROSOL CONDITIONING

This summary element contains all labor and material necessary to design, manufacture, procure, assemble, test (development and/or verification), inspect and check out the experiment chambers and aerosol conditioning. Also included are: design and fabrication/purchase of test specimens and operational spares; the preparation of engineering drawings, procedures, specifications; supplier qualification and coordination; design and fabrication of tooling; production planning.

This element is further subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|--|
| 3.6.1 | Integration, Assembly, and Checkout |
| 3.6.2 | Static Diffusion Liquid Chamber Assembly |
| 3.6.3 | Static Diffusion Ice Chamber Assembly |
| 3.6.4 | General Chamber Assembly |
| 3.6.5 | Expansion Chamber Assembly |
| 3.6.6 | Continuous Flow Diffusion Chamber Assembly |
| 3.6.7 | Earth Simulation Chamber Assembly |
| 3.6.8 | Nuclei Conditioning Assembly |

WBS 3.7 CONSOLE

This summary element contains all labor and material necessary to design, manufacture, procure, assemble, test (development and/or verification), inspect, and check out the console subsystem, including the console support structure and subassembly (mounts, packages, restraints and tools), and power control and distribution assembly. Also included are design and fabrication/purchase of test specimens and operational spares; the preparation of engineering drawings, procedures, specifications; supplier qualification and coordination; design and fabrication of tooling; production planning.

This element is further subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|---|
| 3.7.1 | Integration, Assembly, and Checkout |
| 3.7.2 | Console Support Structure and Subassembly |
| 3.7.3 | Power Control and Distribution |
| 3.7.4 | Console Panels and Drawer Subassembly |
| *3.7.5 | Overhead Storage Subassembly |
| *3.7.6 | Floor Segment Subassembly |
| 3.7.7 | Instrumentation/Displays |

WBS 3.8 OPTICAL AND IMAGING DEVICES

This summary element contains all labor and material necessary to design, manufacture, procure, assemble, test (development and/or verification), inspect, and check out the optical and imaging devices subsystem. Also included are: design and fabrication/purchase of test specimens and operational spares; the preparation of engineering drawings, procedures, specifications; supplier qualification and coordination; design and fabrication of tooling; production planning.

This element is further subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|-------------------------------------|
| 3.8.1 | Integration, Assembly, and Checkout |
| 3.8.2 | Cine Camera (35 mm) |
| 3.8.3 | Still Camera (35 mm) |
| 3.8.4 | Microscope Trinocular |
| 3.8.5 | Video Camera Assembly (16 mm) |
| 3.8.6 | Light Source |
| 3.8.7 | Anemometer |
| 3.8.8 | Stereo Microscope |
| 3.8.9 | IR Microscope |
| 3.8.10 | Support Equipment/Expendables |
| 3.8.11 | Displays |

*Note: No need identified. Provided by Spacelab at no cost to CPL.

WBS 4.0 EXPERIMENT SUPPORT HARDWARE

This WBS element is presently for reference only as, to date, no payload-unique support equipment is identified with CPL. If such equipment becomes existent, this element shall contain all labor and material necessary to design, manufacture, procure, assemble, test (development and/or verification), inspect and check out the experiment support hardware. Included are the hardware, equipment (including ancillary equipment) not provided by others (i.e., Spacelab), but which are required for integration of the Cloud Physics Laboratory into the Spacelab and for assurance of proper operation of the Cloud Physics Laboratory after it has been integrated.

WBS 5.0 SYSTEM TEST

In this element are performed the planning, coordination, design, setup, conduct and evaluation of the system-level development and verification tests. Also provided are all effort and materials required to design, build and maintain system-level test articles. Hardware unique to the system-level tests is designed and manufactured or purchased and test procedures are prepared. In a similar manner, hardware and software unique to the mockup are provided.

This element is subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|-----------------------------|
| 5.1 | System Test Planning |
| 5.2 | Major Test Articles |
| 5.2.1 | Mockups |
| 5.2.2 | Functional Model |
| 5.2.3 | Project Verification Model |
| 5.3 | System Development Testing |
| 5.4 | System Verification Testing |

WBS 6.0 GROUND SUPPORT EQUIPMENT (GSE)

The design, manufacture, procurement, assembly, test, checkout and calibration/maintenance of ground support equipment (GSE) is performed in this WBS element. This equipment is used to handle, service or check out the various laboratory subsystems, either individually or collectively, during factory acceptance checks or launch operations. Included are: design and fabrication/purchase of all hardware; spares; the preparation of engineering drawings, procedures, specifications; manufacturing liaison; supplier qualification and coordination; design and fabrication of tooling; production planning; and any software peculiar to the GSE. .

This element is subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|---------------------------------|
| 6.1 | GSE Integration |
| 6.2 | Electrical GSE |
| 6.3 | Mechanical GSE |
| 6.4 | Transportation and Handling GSE |
| 6.5 | GSE Software |

WBS 7.0 FACILITIES

If new facilities, or modifications to existing facilities, are required, they are provided in this WBS element. Included are the planning, coordination, design, fabrication, procurement, inspection, installation, setup, checkout, acceptance, and activation of these facilities. Facility operation and maintenance are provided in this element. Facility operation and maintenance related to manufacturing facilities is a manufacturing cost. Facility operation and maintenance associated with launch and flight operations is an operations cost.

This element encompasses the following subelements:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|--------------------------|
| 7.1 | Manufacturing Facilities |
| 7.2 | Test Facilities |
| 7.3 | Launch Facilities |

WBS 8.0 LOGISTICS

This WBS summary element contains the effort to implement, operate, and maintain a logistics management for support of the Cloud Physics Laboratory and its related support equipment, including transportation, handling, factory warehousing and inventories, systems orientation and familiarization, training of ground crew personnel, and the design, development and manufacture of those distinctive end-items required specifically to meet the training objectives. Included are operational maintenance trainers, cutaways, and models.

This element is subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|-------------------|
| 8.1 | Training |
| 8.2 | Transportation |
| 8.3 | Inventory Control |

WBS 8.1 TRAINING

This WBS element contains the effort required to develop training aids to operate, maintain, repair/refurbish, handle, and check out specific Cloud Physics Laboratory mission timelines. Included are the establishment of requirements, the preparation of instructional materials, conduct of classes, maintenance of necessary records. All other training is the responsibility of others, i.e., Spacelab.

This element is subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|--------------------|
| 8.1.1 | Planning |
| 8.1.2 | Training Aids |
| 8.1.3 | Conducting Classes |

WBS 8.2 TRANSPORTATION AND HANDLING

This WBS element refers to the preparation for, and transportation of, major items of equipment and hardware which have special requirements due to their size, weight, shape, or environmental control. Transportation of items not requiring such special considerations is included within the specific vehicle or ground subsystem element. Transportation of the total Cloud Physics Laboratory between manufacturing assembly facility and launch site is included in this element. Special equipment required for handling and transporting the Cloud Physics Laboratory is included under WBS 6.4 - Ground Support Equipment Transportation and Handling.

WBS 8.3 INVENTORY CONTROL

This WBS element refers to warehousing and inventory controls of materials, parts, supplies, tooling, equipment, and spares provisioning in support of maintenance and refurbishment of the Cloud Physics Laboratory. Included are costs of inventory control computer software and control system maintenance.

WBS 9.0 GROUND OPERATIONS

Within this WBS summary element are provided all activities associated with launch and recovery operations and the maintenance/refurbishment activities of the Cloud Physics Laboratory.

This WBS element is subdivided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|--|
| 9.1 | Recovery Operations |
| 9.2 | Maintenance/Refurbishment Activities |
| 9.3 | Checkout Operations and Certification for Flight |
| 9.4 | Launch Operations |

WBS 9.1 RECOVERY OPERATIONS

This WBS element contains all efforts associated with the planning, coordination, and implementation of recovery activities. Included are such tasks as coordination of schedules, preparation of handling and demating procedures unique to the recovery operations, participation in recovery working groups, liaison and technical representation at recovery site. The overall integration and conduct of recovery operations will not be performed by the CPL project.

WBS 9.2 MAINTENANCE/REFURBISHMENT ACTIVITIES

Maintenance and refurbishment of flight hardware take place in this WBS element. Also included are the coordination activities leading to the establishment of requirements and subsequent procedure preparation and validation, participation in working groups, liaison between the maintenance/refurbishment site and the home plant, postflight inspection of flight hardware. The task of overall coordination and integration of these activities will not be performed by the Cloud Physics Laboratory Project.

WBS 9.3 CHECKOUT OPERATIONS AND CERTIFICATION FOR FLIGHT

This WBS element contains the tasks associated with the checkout and certification for flight of the refurbished CPL. Included are the coordination activities leading to establishment of test criteria, preparation of tests procedures, participation in working groups, and liaison concerning all phases of CPL operations that could impact flight status. The task of overall STS coordination and integration of these activities is greater than, and will not be performed by, the CPL project.

WBS 9.4 LAUNCH OPERATIONS

The efforts to support the launch checkout and integration are included in this WBS element. Included are coordination and implementation of all CPL-related launch activities, coordination of schedules, preparation of handling and checkout criteria

and procedures, participation in launch working groups, liaison between other activities and the launch site, and technical representation at the launch site. The overall integration of pre-launch and launch activities and conduct of the overall STS launch site operations are greater than, and will not be performed by, the CPL project.

WBS 10.0 FLIGHT OPERATIONS

This summary element contains those activities peculiar to flight operational aspects of the laboratory. Overall integration and coordination of these activities are not performed by the Cloud Physics Laboratory Project.

The subdivisions of this WBS element are:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|-------------------------------|
| 10.1 | Mission Planning |
| 10.2 | Flight Control and Evaluation |

WBS 10.1 MISSION PLANNING

This WBS element contains the activities associated with the establishment of mission requirements, the preparation of in-orbit procedures, the preparation of crew timelines, the coordination of earth-to-orbit communications and data requirements, and participation in mission planning working groups.

WBS 10.2 FLIGHT CONTROL AND EVALUATION

This WBS element includes those activities peculiar to in-flight operation of the Cloud Physics Laboratory. Postflight quick-look evaluation of data and the preparation (i.e., formatting) of postflight reports occur in this element.

Subsystem in-flight performance data for the laboratory will be reduced and evaluated to determine maintenance and refurbishment requirements.

WBS 11.0 PRINCIPAL INVESTIGATOR OPERATIONS

This WBS element summarizes those activities performed only by the principal investigator(s) (PI) which are not provided or funded by other agencies.

This element is divided into:

| <u>WBS No.</u> | <u>Title</u> |
|----------------|--|
| 11.1 | Principal Investigator Planning Operations |
| 11.2 | Principal Investigator Preflight Operations |
| 11.3 | Principal Investigator Flight/Postflight Operations |

NOTE: Materials and services provided by others in support of the PI are not included in this element.

WBS 11.1 PRINCIPAL INVESTIGATOR PLANNING OPERATIONS

This WBS element includes the PI activities, associated with but not limited to, the formulation of experiment mission objectives and the definition of experiment mission laboratory equipment.

WBS 11.2 PRINCIPAL INVESTIGATOR PREFLIGHT OPERATIONS

This WBS element contains the PI effort expended in the coordination of astronaut training and the formulation of mission timelines and other similar activities.

WBS 11.3 PRINCIPAL INVESTIGATOR FLIGHT/POST-FLIGHT OPERATIONS

This WBS element contains the PI effort of performing in-flight operations (real-time instructions and evaluations), astronaut debriefing, detailed experiment mission data reduction, and evaluation and preparation of experiment mission reports.

Section 2 SCHEDULES

2.1 SUMMARY

The schedules prepared in this study comprise the effort defined in the WBS for all phases of the Zero-Gravity Cloud Physics Experiment Laboratory (CPL) project, from definition/preliminary design (Phase B) through design, development/operations (Phase C/D). The schedules are structured to be consistent with the WBS, the available program definitions, and ground rules established for the study. Major program and interfacing milestones established in the project schedule are the basis for activity timing and sequence at all levels of schedule development. Schedule timing and estimates are commensurate with the project definitions and the relative level of study effort at this time; and with the understanding that they are for preliminary planning and tradeoff purposes only.

Schedules (Figure 2-1; 2-2, and 2-3) are presented in a format consistent with a Phase A level of effort. They identify hardware, prototypes, models, and early technology suitable for evaluation of design, performance, and production. Components and contract items requiring early development, critical performance, or specialized testing are sequenced in proper relation to higher level requirements. Detail design, development, test, and evaluation of hardware, software, and procedures are indicated as well as supporting equipment, systems engineering, and integration and project management needed to complete the program documentation.

Three major activities are required to achieve the schedules: (1) a supporting research and technology program in direct support of the CPL concept; (2) a combined design, development, and operational phase (C/D); and (3) the development of cloud physics experiments in essentially the same period and in parallel with the CPL project.

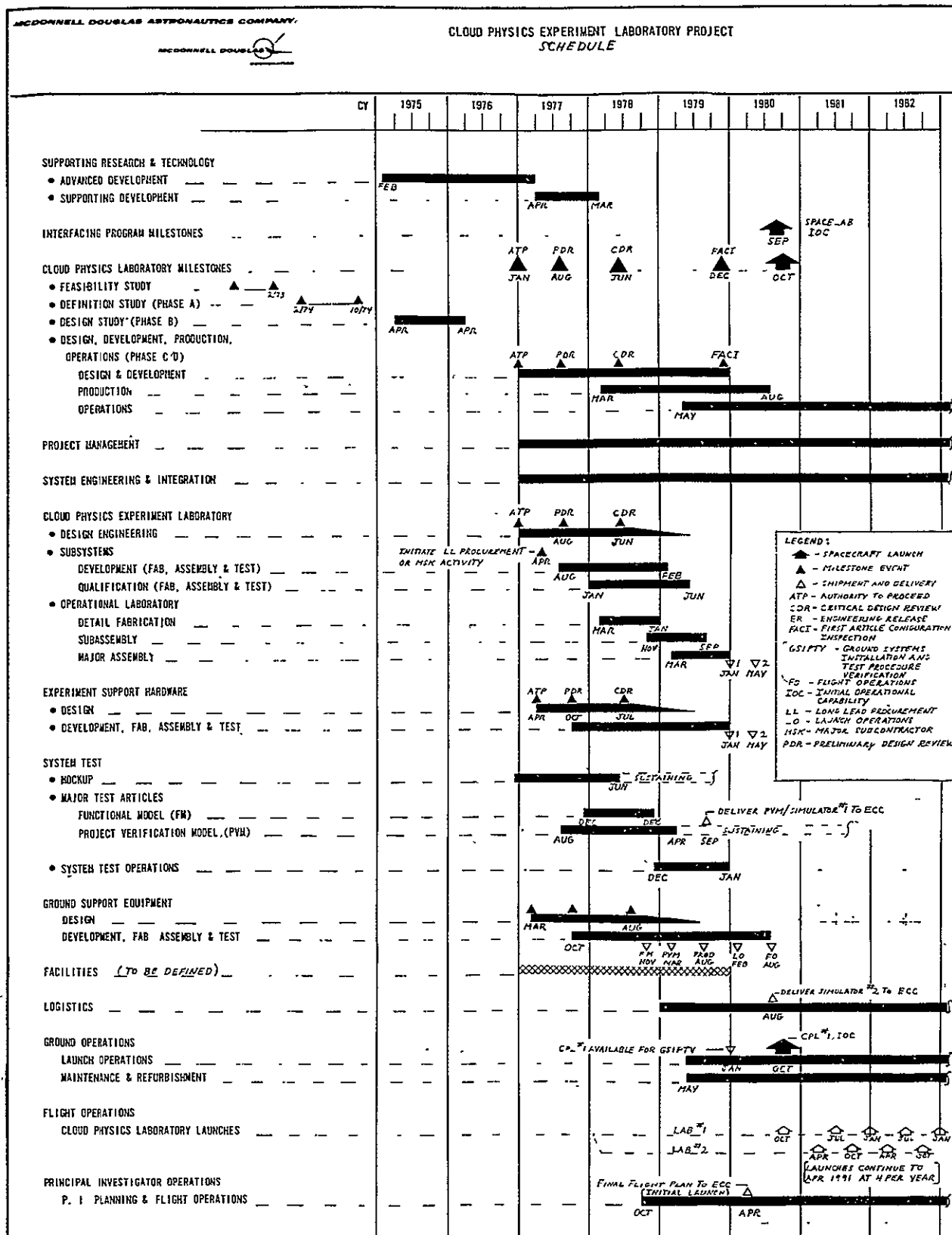


Figure 2-1. Cloud Physics Experiment Laboratory Project Schedule

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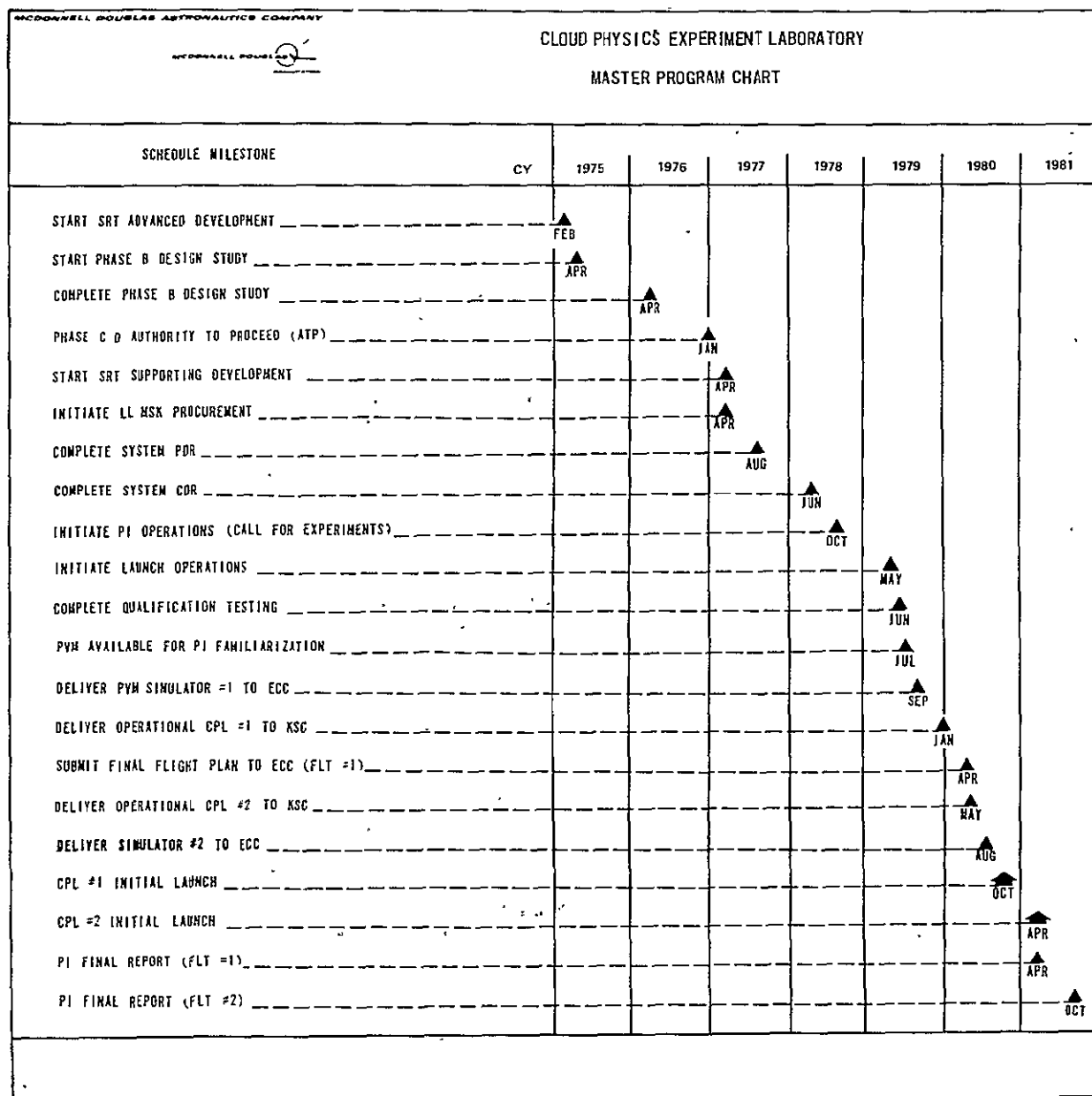


Figure 2-2. Cloud Physics Experiment Laboratory Master Program Chart

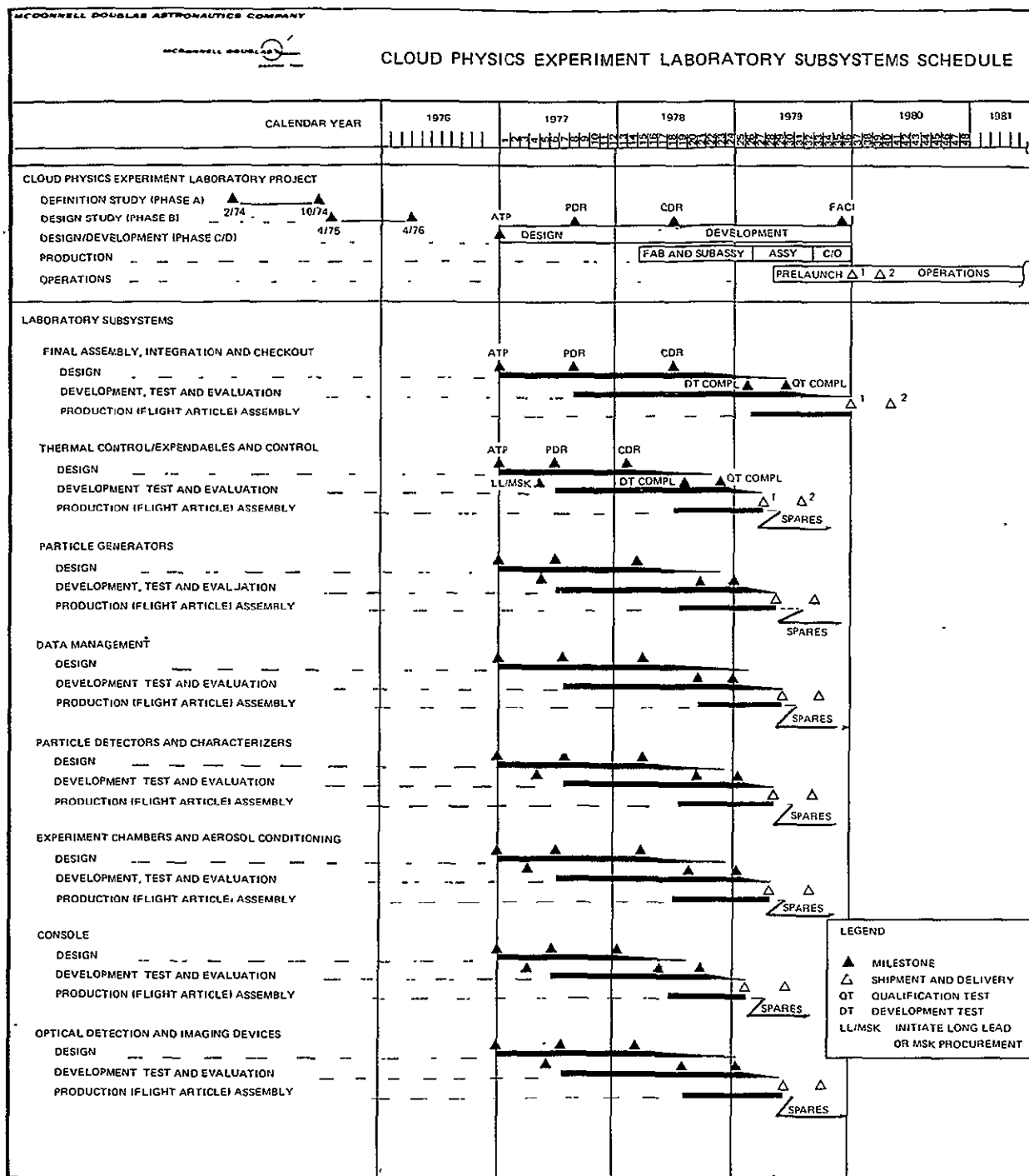


Figure 2-3. Cloud Physics Experiment Laboratory Subsystems Schedule

Time-phasing with the SRT program must be established coincident with requirements for definition, design and development of the CPL project systems. Advanced Development will contribute to the early Phase C/D and must be completed in the early design period to prevent schedule impact. Supporting Development activity decision action will occur several months before final engineering design is complete.

2.2 SCHEDULE GUIDELINES

The ground rules established to provide reasonable boundaries within which to define the project schedules are:

- A. Begin to conduct Cloud Physics Experiment Missions 02 October 1980.
- B. Deliver first CPL Operational Vehicle (OV) to the launch site 9 months before launch (03 January 1980);
- C. Consider experiment carrier to be Spacelab/Space Transportation System.
- D. Provide for program operations to extend through CY 1991.
- E. Assume Spacelab/STS to become available as required to support CPL launches.
- F. Assume 6 month turnaround time, launch to launch, for the CP.
- G. Assume total system definition is accomplished prior to the start of hardware development.
- H. Provide hardware procurement, fabrication, assembly, and test quantities as noted:
 - 1. Procure critical material for all requirements on first buy; prototype and production.
 - 2. Fabricate all parts on one order except as noted below.
 - 3. Assemble prototype and qualifiable parts at the same time (PVM and qualification test).
 - 4. Assembly qualifiable parts for OV's following QT assemblies.
 - 5. Retain FM at MDAC as an engineering model for future changes.
 - 6. Usable subsystem portions left after Development Testing are sent to FM.
 - 7. Usable subsystem portions left after Qualification Testing (75 percent) are sent to the PVM (then to simulator).

8. PVM is delivered to ECC for use as a simulator, after factory completion and checkout.
9. A second simulator is assembled from qualification parts following second production unit (See item 7).
10. Spacelab is considered a vendor for purposes of obtaining Spacelab parts for use in the CPL.

The combined Phase C/D will be initiated in January 1977. Phases C and D are addressed as combined; however, they are depicted separately on schedules in order to identify critical key milestones which impact lower level schedules. Early activity in Phase C/D will provide a realistic statement of technological capability, a detailed system design to meet hardware specification requirements and detailed implementation, development and budgetary plans. Several key project milestones are indicated on CPL schedules and must be achieved if project commitments are to be met.

2.3 PROJECT SCHEDULE FACTORS

Test philosophy activity has identified the CPL test articles to be utilized in the ground test program for integration activities and multiple system testing. Subsystem and system integration testing and software development will be performed on two major test articles, one of which is referred to as the Functional Model (FM) and the other as the Project Verification Model (PVM). The planning is organized to limit the models to a minimum number and yet satisfy the development and operational requirements. An example of this is the utilization of the PVM for (1) manufacturing development and tool fabrication; (2) factory system integration testing, software development, and operating procedure development; (3) training and mission planning; and (4) integration of experiments and checkout of CPL modifications for update installation. Development of the GSE is accomplished in connection with development of the FM and PVM.

The FM is a development tool that is functionally equivalent to an operational vehicle but in a rack-and-panel type assembly. The FM utilizes qualifiable

type, prototype, flight equivalent, and simulated aerospace vehicle equipment (AVE). The major objective of the FM is to perform interface development testing among AVE subsystem and between AVE subsystems and GSE in preparation for support of the system level integration and development testing. The FM will be maintained at the factory as a development tool for interface verification of later requirements for update installation.

The initial use of the PVM is to provide a check of the physical compatibility of subsystem design configurations early in their development. Non-operational subsystems are used for manufacturing development and tool fabrication. The primary objectives are:

- A. To verify manufacturing methods.
- B. To check assembly procedures.
- C. To assist in determining tooling requirements.
- D. To establish control line and cable routing.
- E. To establish electrical wire harness routing.
- F. To verify component accessibility.
- G. To develop and verify maintenance procedures.
- H. To facilitate design change feedback.
- I. To serve as an additional man system procedure definition tool.
- J. To verify mechanical clearances.

Some time prior to completion of fabrication, flight equivalent subsystems will be utilized in the PVM. From this time forward and prior to CPL launch, the PVM includes people, procedures, facilities and production equipment and is used to verify development completion of the CPL at the factory and at KSC. At the factory, the PVM will be used for system integration testing, software development and operating procedure development. This model will be produced in the same factory manufacturing and testing facilities where the operational vehicle is produced. Following manufacturing and checkout at the factory, the PVM will be delivered to ECC. This model will be used for training and mission planning purposes as well as installation of experiments and checkout of CPL modifications for update installation.

Mockups are relatively inexpensive development tools which prove invaluable in early verification of many facets of the design. The installation mockup, which will be updated from the Phase C activity, will be maintained to reflect the current design as the design progresses toward the operational phase. The mockup will be used as a development tool for optimizing man/system interface relationships.

Preliminary schedule planning indicates a need for one set of GSE for the FM, one set of GSE for the PVM, which will be utilized at the factory and shipped with the unit for support of mission integrator activity, and two sets of operational CPL GSE. One operational set is to be used at the factory and shipped to the launch facility with the first operational CPL. An additional set is required at the factory to support production and acceptance testing of the second operational CPL and the CPL simulator. This second set is then delivered with the simulator and is available as a backup at ECC or the launch site.

In addition to test article and operational GSE there will be experiment, launch and flight operations GSE. Launch operations GSE is required to support the CPL or experiments during preparation and launch at the launch facility. Flight operations GSE includes any specialized equipment required for flight operations, communications and command and control of the CPL and installed experiments.

Launch operations will begin with receipt of the CPL and GSE at the launch site approximately 9 months before launch. CPL checkout, CPL/Spacelab interface verification, and complete system checkout will be performed; and final installation of experiments suitable for launch site installation will be completed. Normal integration and system tests will be performed and the CPL launched on board a Spacelab via the Space Transportation System (STS).

2.4 LABORATORY SCHEDULE

The CPL Project Schedule (Figure 2-1) includes the Cloud Physics Laboratory and experiment support equipment. In addition to the flight hardware are the project management, system engineering and integration, system test, ground support equipment, facilities, logistics, ground operations, flight operations and Principal Investigator operations, required to support the design, development, launch and mission operations of the CPL.

A schedule for each of the CPL project areas is presented in Figure 2-1. These schedules identify the project 1 laboratory level requirements and the activities required. The schedules show major milestones and key events related to each area. The master program chart, Figure 2-2, presents the major milestones from initiation of SRT-advanced development through completion of Flight 2 Principal Integration final report.

2.4.1 Supporting Research and Technology (SRT)

Advanced Development

The activities normally start during the definition phase (Phase B), but in some selected cases may start some months prior to this time and extend into the design phase (Phase C). The prime concern is to firm up the performance requirement specification prior to the start of development.

Supporting Development

The activities lead to the development of backup or alternate subsystem and/or components. The effort should be concurrent with the major development effort during the design phase (Phase C).

2.4.2 Interfacing Milestones

These activity milestones are taken from information furnished by the customer and/or participating interfacing program contractors.

2.4.3 Cloud Physics Laboratory Milestones

- A. ATP - Authority to Proceed - customer-directed date.
- B. CDR - Critical Design Reviews are formal technical reviews of the design of a contract end item. This effort should be accomplished

when the design is essentially complete to formally establish a basis for release of contract end item design and supporting activities for manufacture.

- C. FACI - First Article Configuration Inspection is a formal technical review to establish the similarity between the manufactured hardware and the released engineering and to verify that the vehicle has been proven capable of being used as originally intended through other associated test programs. This effort takes place following manufacturing completion and prior to factory delivery.
- D. IOC - Initial Operational Capability - Customer-directed launch date. Launch of the first production vehicle capable of performing the intended mission.
- E. PDR - Preliminary Design Review is a formal technical review of the basic design approach for a contract end item. The PDR is accomplished early in the development phase (Phase D) to establish the system compatibility of the design approach.

2.4.4 Project Management

This effort encompasses the planning, scheduling, budgeting, controlling, and directing of project activities. Starting at ATP it is continuous throughout the life of the program.

2.4.5 System Engineering and Integration

Initiated at ATP, the SE&I is the overall analysis and control of the Cloud Physics Laboratory engineering requirements, specifications, drawings, interface compatibility, and integration. The effort is continuous to a varying degree throughout the program.

2.4.6 Cloud Physics Laboratory

2.4.6.1 Design Engineering

The objective of design engineering is the translation of the requirements of the Cloud Physics Laboratory project specifications into the detailed design

of the operational system. Design reviews are required to measure compliance with specific design accomplishments. The effort that was initiated at ATP continues at a relatively even level of effort through CDR, tapering to zero with the release of final installation drawings. All effort following final drawing release is defined as sustaining engineering.

2.4.6.2 Subsystems

Development (Fabrication, Assembly, and Test)

Subsystem development takes place over the period from PDR to the start of final qualification testing to determine and evaluate the design feasibility and to demonstrate that the design meets the specified requirements. Included are the fabrication assembly and integration of test specimens.

Qualification (Fabrication, Assembly, and Test)

Subsystem qualification tests, performed to demonstrate specification compliance, start with the first qualifiable hardware available following critical design review of a specific item. All tests are expected to be complete no later than the mid-point of system test operations taking place on the PVM.

2.4.6.3 Operational Laboratory

Detail Fabrication

Fabrication of CPL production details is initiated with the release of engineering drawings, following CDR, and continues as necessary to support sub and major assembly of the operational laboratory.

Subassembly

Starting with the availability of first production details, subassembly is expected to be complete with the delivery of the final unit midway through major assembly.

Major Assembly

Subsystem installation, integration, factory checkout, and final acceptance are included in major assembly. Activity starts with the availability of the first completed subassemblies, in line with completion of PVM subsystem

installation and integration which provides proven methods and learning developed during the PVM assembly. Activity is complete when the vehicle is delivered to the launch site.

2.4.7 Experiment Support Hardware

2.4.7.1 Design

Design of experiment support hardware lags the design of the CPL by from one to two months to allow for availability of CPL design information effecting the ESH.

2.4.7.2 Development, Fabrication, Assembly, and Test

This activity, although lagging at the start because of design, is approximately in parallel with like events of the operational laboratory and will be complete at the same time.

2.4.8 System Test

2.4.8.1 Mockups

This is a continuing and expanding effort that was started in Phase B. The effort is expected to be 90 percent complete before CDR, followed by only minor activity for new development or change requirements.

2.4.8.2 Major Test Articles

Functional Model

Activity is initiated with the fabrication of racks and installation of bread-board subassemblies, following PDR. Subsystem installation and integration and functional testing is expected to be completed to support the start of test operations on the PVM.

Project Verification Model (PVM)

PVM assembly start is synonymous with the initiation of manufacturing development and tool fabrication. This is just prior to final PDR. PVM activity continues through the installation and integration of subsystems and test operations. Activity completion is timed to coincide with the start of factory checkout on the first production vehicle.

2.4.8.3 System Test Operations

This effort starts with initial test operation of the FM, includes test operation of the PVM, factory checkout of the production vehicle, and is complete with final acceptance test and preparation for delivery.

2.4.9 Ground Support Equipment

2.4.9.1 Design

Ground support equipment design lags CPL design by 2 months to ensure compatibility.

2.4.9.2 Development, Fabrication, Assembly, and Test

Starting at PDR completion, the GSE development cycle continues through the completion of flight operations equipment, 2 months before first CPL launch.

2.4.10 Facilities

No CPL-unique facility requirements have yet been identified. Generally, facilities planning identifies requirements peculiar to the CPL project in Phase B and continues into Phase C to include new facilities, modifications to existing facilities, documentation requirements, and interrelationships with other elements of the national space program. Specifications, A&E design, construction and activation follow in this order. The effort is complete with launch facility modification and reactivation about the time of first flight hardware delivery.

2.4.11 Logistics

Support prelaunch operations, following CPL and GSE Engineering release. Activities are initiated with the establishment of requirements for hardware and software. Logistics support to the CPL project is a continuing effort including Training, Transportation and Handling, and Inventory Control.

2.4.12 Ground Operations

2.4.12.1 Launch Operations

Launch operations comprise the hardware and software activities involved directly in the prelaunch and launch operations at the launch site. This activity is initiated approximately 8 months before first CPL launch with the requirements and procedures identification. Site activation, assembling delivered CPL equipment, servicing, installation of the CPL in the Spacelab, checkout, postflight removal of the CPL, etc., are continuing functions for the life of the program.

2.4.12.2 Maintenance and Refurbishment

This activity takes place in parallel with the launch operations activity to identify the requirements and procedures needed to accomplish this task and to complement that activity. It also is a continuing effort for the life of the program.

2.4.13 Flight Operations for Cloud Physics Laboratory Launches

Flight operations activity of the CPL start with launch of the first operational vehicle and continue in support of each launch and on-orbit operation for the life of the program. This includes the availability of technical personnel in an advisory capacity and the resolution of real-time CPL problems.

2.4.14 Principal Investigator Operations

2.4.14.1 Planning and Flight Operations

This activity, performed by the principal investigator(s), is initiated early in the program to formulate the experiment mission objectives and define the experiment mission laboratory equipment. It is a continuing effort including coordination of astronaut training, formulation of mission timelines, performing in-flight operations, debriefing, data reduction, and preparation of experiment mission reports.

2.4.14.2 Support Equipment

Principal investigator support equipment is unique to Principal investigator requirements not supported by other CPL systems. Design, development, test, and evaluation of this equipment starts early in the program, following the basic CPL requirements definition. The equipment is produced, checked out, and delivered as necessary to support Principal Investigator operations activity but not later than delivery of the first operational CPL to the launch site.

2.5 SUBSYSTEM SCHEDULES

The Cloud Physics Laboratory (CPL) (WBS 3.0) is composed of the following subsystems:

| <u>WBS No.</u> | <u>Subsystem</u> |
|----------------|--|
| 3.1 | Final Assembly, Integration and Checkout |
| 3.2 | Thermal Control/Expendables and Control |
| 3.3 | Particle Generators |
| 3.4 | Data Management |
| 3.5 | Particle Detectors and Characterizers |
| 3.6 | Experiment Chambers and Aerosol Conditioning |
| 3.7 | Console |
| 3.8 | Optical Detection and Imaging Devices |

Figure 2-2 defines the development/production master schedule for the CPL.

The schedules show design, development, test, and manufacturing requirements. CPL subsystem level activities presented include design engineering, subsystem development test, qualification test and deliveries and operational vehicle manufacturing requirements.

The composite subsystem development and qualification test time spans are established based on the CPL system level time requirements as constrained by the program phase durations. The individual subsystem development and qualification testing is performed initially during the test time spans allocated. Subsystem integration testing in the functional model (FM) and project verification model (PVM) is then performed at the CPL system level.

A schedule for each of the subsystems is presented in Figure 2-3. These schedules identify subsystem level requirements and development activities required to design, test, and produce the subsystems. The schedules show major milestones, key events, and critical actions related to each subsystem.

Subsystem Design, Development, Test and Evaluation (DDT&E) begins with Phase C/D ATP and ends at qualification test completion. Manufacturing time spans begin with nonoperational units for mockup and PVM and end when manufacturing of production units for spares is complete. Nonoperational units are required for mockups and the project verification test article (PVM) during early manufacturing development and tool fabrication. Nonqualification units are required for development test and the functional test model (FM). Qualification units are required for qualification testing, for PVM subsystem assembly, integration and system verification testing, and for the completion of the CPL simulator. Production (flight article) units are supplied for two CPL operational vehicles and to support the spares requirements.

The schedules represent the time-related synthesis of a number of influencing factors, which are discussed in the following paragraphs.

Two non-qualification units are produced for each subsystem. One unit of the console subsystem is shipped directly to the PVM. One unit of each of the other subsystems is used for development testing of the subsystem. The second nonqualification unit of each subsystem is shipped directly to the FM.

Two qualification units are produced for each subsystem. The first unit is used for qualification testing. At the completion of qualification testing the usable portion of the subsystem (75 percent) is shipped to the simulator. An additional 25 percent of an equivalent subsystem is produced and shipped directly to the simulator. Assuming successful qualification test using the first unit, the second qualification unit is shipped directly to the PVM upon completion of manufacture. Additional testing is performed early in the development phase at the component, subassembly and assembly levels.

The CPL subsystems will require unique design, development and test activities. Those systems defined as major problem areas will require extensive investigation, development and qualification. Many of the components and assemblies have been employed in other programs and are categorized as standard equipment design. However, difficulties relating to modification of commercial and terrestrial laboratory equipment required to withstand launch loads and zero-g environments and development of new equipment, will necessitate detail attention and development verification to assure that all technical requirements are achieved.

The requirement to design, develop, test, and produce the Cloud Physics Laboratory within a 36-month period and the expected long-lead procurement/major subcontractor delivery of components and subassemblies precludes the use of historical schedule practice in some areas. Schedule compression is reflected in development and qualification test overlaps, minimum assembly and integration time, early initiation of long-lead procurement/major subcontracts, ATP, and greater dependence on SRT advance development.

The subsystems are composed of many different assemblies that require integration within each other and with the configuration. A diversity of technology is required to develop successful subsystems, including high-pressure gas storage, atmosphere pressure and composition control, vacuum pumping, temperature and humidity control, droplet charge distribution, particle generation, heat transfer and electromechanical control.

There are areas of technical capability in the experiment chambers/aerosol conditioning and the particle generator subsystems that are unique and require special attention during the design and development period. Included is particle generation, particle detection, and chamber wall integration. A development test program to investigate details of design and material use along with persistent attention to detail is required to provide the high reliability to support experiment conclusions.

Key subsystem level problems are: (1) the integration of the many assemblies so that they are compatible with each other, and (2) the integration of these assemblies into the configuration. Many of these assemblies, such as atmosphere temperature control and the heat transfer circuits, are sensitive to the configuration. Therefore, it is vital to complete integrated subsystem level tests before final qualification of assemblies.

An additional 6 months, 42 months from ATP to first production delivery, would benefit the overall project by allowing development, evaluation and qualification to take place in a more timely manner. Development risk would decrease, the schedule confidence level would increase, and the possibility of a reduction in GSE requirements could be better explored. The depth of funding and the success achieved in the SRT development will affect the magnitude of development problems in Phase C/D and assure that the resulting concept is an optimum design.

2.6 ASSEMBLY LEVEL SCHEDULE INFORMATION

Supplemental schedule information is supplied by a Schedule Analysis Equipment List and Assessment Table 2-1. Equipment listings are by WBS breakout to the assembly level and, as nearly as possible, indicate:

(1) technology assessment, (2) equipment/quantity/usage, (3) development time, and (4) schedule risk rating.

The tables have been structured to accept information from coincident tables, outputs, reports, engineering technologies, labs, procurement, program integration, etc. This has developed a coordinated source of data for project and subsystem schedule development, cost analysis funding requirements, test analysis equipment quantities and schedule/risk assessments.

SCHEDULE ANALYSIS EQUIPMENT LIST GLOSSAR

Program = WBS Level 2
 Project = WBS Level 3
 System = WBS Level 4
 Subsystem = WBS Level 5
 Potential source = Vendor, Subcontractor or MDAC. * = Similar to noted Skylab part.

Technology Assessment

- Classification
 1. Aerospace
 2. Commercial
 3. Terrestrial Laboratory
- Technology Status
 1. Current
 2. Near-Term
 3. Advanced
- Development Status
 1. Available (use as is)
 2. Modification required
 3. New
- Complexity Level
 1. Low
 2. Average
 3. High (Complex)

COST ANALYSIS RATING - CROSS REFERENCE

| | |
|-----------|--|
| 1 to 10 | |
| 11 to 300 | State-of-the-art rating (Technology Rating) |
| 31 to 100 | |
| 5 | |
| 3 & 4 | Design Rating |
| 1 & 2 | |
| 1 | |
| 2 & 3 | Production Complexity Factor |
| 4 & 5 | |

Equipment Quantity/Usage

MU Mockup
 PVM Project Verification Model
 DT Development Test
 FDT From Development Test to FM
 FM Functional Model
 QT Qualification Test
 FQT From Qualification Test to PVM
 OV Operational Vehicle
 S Spare

Note:

Equipment Quantity/Usages marked
 thus X_____X are the same
 as quantities used in 3.2 Thermal
 Control/Expendables and Control Subsystem

Development Schedule

Time in months - ER/AMO to delivery of non-qualification and flight quality units for
 development test and FM (DDT), and qualification test (DQT)
 respectively

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Schedule Risk

Risk "A" - Estimating Conditions

1. There was sufficient time, data and definition available to authenticate most of the assumptions.
2. The accuracy of the estimates is questionable due to insufficient time, data or definition to substantiate the assumptions.
3. The estimate is highly uncertain due to very short reaction time and/or major problems of access to data and definition.

Risk "B" - Methods of Analysis and Data

1. Data was obtained by a well documented method and is from a reputable source.
2. A commonly used rule of thumb supported by data from standard sources was used to make the estimate.
3. A highly arbitrary rule of thumb supported by data which is highly suspect and very sparse in quantity was used to make the estimates.

Table 2-1 (Page 1 of 4)

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SCHEDULE ANALYSIS EQUIPMENT LIST AND ASSESSMENT TABLE

| Prog | Proj | System | Subsystem | Assembly/Component | | Potential Source | I n d e x | Technology Assessment | | | | Equipment Quantity/Usage | | | | | | | | | | Dev Schedule | | |
|------|------|--------|-----------|--------------------|---|-------------------------------|-----------------------|-----------------------|-----------------|------------------|-----------------|--------------------------|-----|----|----|----|-----|-----|---|----|-----|----------------------------|-------------------|-------------|
| | | | | | | | | Classi- fication | Tech- nology | Develop- ment | Com- plexity | MU | PVM | DT | FM | QT | FQT | PVM | S | OV | SIM | Non- Qualifi- cation | Flight Quality | Sch Risk |
| 2 | 3 | 4 | 5 | 6 | 7 | | | | | | | | | | | | | | | | | (DDT) | (DQT) | A B |
| | | | | | | | 1 | | | | | | | | | | | | | | | | | |
| | | | | | | | 2 | | | | | | | | | | | | | | | | | |
| | | | | 3.3 | Particle Generator Subsystem | | 3 | | | | | (Same as 3.2 Subsystem) | | | | | | | | | | 12.0 | 15.0 | 2 2 |
| | | | | 3.3.1 | Integration, Assembly and Checkout | MDAC | 4 | | | | | | | | | | | | | | | 2.0 | 3.0 | 2 2 |
| | | | | 3.3.2 | Wire Probe Retractor Generator | | 5 | | 3 | 3 | 3 | | | | | | | | | | | 10.0 | 12.0 | 2 2 |
| | | | | 3.3.3 | Water Drop Impeller Generator | | 6 | | 2 | 3 | 3 | | | | | | | | | | | 9.5 | 11.5 | 2 2 |
| | | | | 3.3.4 | Vibrating Orifice Generator | | 7 | | 1 | 2 | 3 | | | | | | | | | | | 8.5 | 10.5 | 2 2 |
| | | | | 3.3.5 | Evaporator/Condenser Generator | | 8 | | 2 | 3 | 3 | | | | | | | | | | | 9.5 | 11.2 | 2 2 |
| | | | | 3.3.6 | Spray Atomizer Generator | | 9 | | 1 | 3 | 3 | | | | | | | | | | | 9.0 | 11.0 | 2 2 |
| | | | | 3.3.7 | Powder Dispersion Generator | | 10 | | 1 | 3 | | | | | | | | | | | | 8.2 | 10.3 | 2 2 |
| | | | | 3.3.8 | Particle Injector and Size Conditioner | | 11 | 2 | 3 | 3 | 2 | | | | | | | | | | | 10.0 | 13.0 | 2 2 |
| | | | | 3.3.9 | Instrumentation Displays | | 12 | | 1 | 2 | 2 | | | | | | | | | | | 7.0 | 9.4 | 2 2 |
| | | | | | | | 13 | | | | | | | | | | | | | | | | | |
| | | | | | | | 14 | | | | | | | | | | | | | | | | | |
| | | | | 3.4 | Data Management Subsystem | | 15 | | | | | (Same as 3.2 Subsystem) | | | | | | | | | | 10.0 | 13.0 | 2 2 |
| | | | | 3.4.1 | Integration, Assembly and Checkout | MDAC | 16 | | | | | | | | | | | | | | | 1.8 | 2.5 | 2 2 |
| | | | | 3.4.2 | Control Processor Assembly | | 17 | 1 | 1 | 3 | 1 | | | | | | | | | | | 8.2 | 10.5 | 2 2 |
| | | | | 3.4.3 | Tape Recorder Assy* | *Furnished by Spacelab or GFE | 18 | | | | | | | | | | | | | | | | | 2 2 |
| | | | | 3.4.4 | Master Control Assembly | MDAC | 19 | 2 | 1 | 3 | 2 | | | | | | | | | | | 6.1 | 8.2 | 2 2 |
| | | | | 3.4.5 | Signal Conditioning Electronic Assembly | MDAC | 20 | 1 | 1 | 2 | 1 | | | | | | | | | | | 6.7 | 8.7 | 2 2 |
| | | | | 3.4.6 | Instrumentation and Display Assembly | MDAC | 21 | 2 | 1 | 3 | 2 | | | | | | | | | | | 6.1 | 8.3 | 2 2 |
| | | | | 3.4.7 | Expendables | | 22 | 2 | 1 | 3 | 2 | | | | | | | | | | | 5.0 | 6.0 | 2 2 |
| | | | | 3.4.8 | Cable Assemblies | MDAC | 23 | | | | | | | | | | | | | | | 6.8 | 7.8 | 2 2 |
| | | | | | | | 24 | | | | | | | | | | | | | | | | | |
| | | | | | | | 25 | | | | | | | | | | | | | | | | | |
| | | | | | | | 26 | | | | | | | | | | | | | | | | | |
| | | | | | | | 27 | | | | | | | | | | | | | | | | | |
| | | | | | | | 28 | | | | | | | | | | | | | | | | | |

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SCHEDULE ANALYSIS EQUIPMENT LIST AND ASSESSMENT TABLE

| Prog | Proj | System | Subsystem | Assembly/Component | Potential Source | Index | Technology Assessment | | | | | Equipment Quantity/Usage | | | | | | | | | | Dev Schedule | | |
|------|------|--------|-----------|--|------------------|-------|-----------------------|-----------------|------------------|-----------------|--|--------------------------|--------------|-------------------|----|----|-----|-----|----------------------------|-------------------|-------------|--------------|-------|-----|
| | | | | | | | Classi- fication | Tech- nology | Develop- ment | Com- plexity | | Non- Opera- tional | Non- Qual | Flight Quality | | | | | Non- Qualifi- cation | Flight Quality | Sch Risk | (DDT) | (DQT) | A B |
| 2 | 3 | 4 | 5 | 6 | 7 | | | | | | | MU | PVM | DT | FM | QT | FQT | PVM | S | OV | SIM | | | |
| | | | | | | 1 | | | | | | | | | | | | | | | | | | |
| | | | | 3.5 Particle Detector Subsystem | | 2 | | | | | | | | | | | | | | | | | | |
| | | | | 3.5.1 Integration, Assembly and Checkout | MDAC | 3 | | | | | | (Same as 3.2 Subsystem) | | | | | | | | | | 11.5 | 15.5 | 2 2 |
| | | | | 3.5.2 Optical Particle Counter | | 4 | | | | | | | | | | | | | | | | 2 0 | 3.0 | 2 2 |
| | | | | 3.5.3 Pulse Height Analyzer | | 5 | 2 | 1 | 2 | 1 | | | | | | | | | | | | 8.6 | 11.5 | 2 2 |
| | | | | 3.5.4 Condensation Nucleus Counter | | 6 | 2 | 1 | 2 | 1 | | | | | | | | | | | | 7.3 | 9.5 | 2 2 |
| | | | | 3.5.5 Microporous Filter | | 7 | 2 | 1 | 2 | 2 | | | | | | | | | | | | 8.0 | 11.0 | 2 2 |
| | | | | 3.5.6 Quartz Crystal Mass Monitor | | 8 | 2 | 1 | 2 | 2 | | | | | | | | | | | | 7.5 | 10.5 | 2 2 |
| | | | | 3.5.7 Cascase Impactor | | 9 | 2 | 2 | 2 | 2 | | | | | | | | | | | | 7.8 | 10.2 | 2 2 |
| | | | | 3.5.8 Electrical Aerosol Size Analyzer | | 10 | 2 | 2 | 1 | 2 | | | | | | | | | | | | 7.3 | 10.1 | 2 2 |
| | | | | 3.5.9 Scatterometer | Science Spectrum | 11 | 2 | 1 | 1 | 3 | | | | | | | | | | | | 8.5 | 11.5 | 2 2 |
| | | | | 3.5.10 Liquid Water Content Meter | | 12 | 2 | 3 | 3 | 2 | | | | | | | | | | | | 7.0 | 11.0 | 2 2 |
| | | | | 3.5.11 Droplet Size Distribution Meter | | 13 | 3 | 3 | 3 | 3 | | | | | | | | | | | | 9.5 | 12.5 | 2 2 |
| | | | | 3.5.12 Optical Thermoelectric Dew Point Hygrometer | | 14 | 3 | 3 | 3 | 3 | | | | | | | | | | | | 9.3 | 11.8 | 2 2 |
| | | | | 3.5.13 Electric Dew Point Hygrometer | | 15 | 2 | 2 | 2 | 2 | | | | | | | | | | | | 8.7 | 11.5 | 2 2 |
| | | | | 3.5.14 Instrumentation/Displays | | 16 | 2 | 1 | 2 | 2 | | | | | | | | | | | | 7.5 | 10.5 | 2 2 |
| | | | | | | 17 | | | | | | | | | | | | | | | | 7.0 | 10.0 | 2 2 |
| | | | | | | 18 | | | | | | | | | | | | | | | | | | |
| | | | | 3.6 Experiment Chambers & Aerosol Conditioning Subsystem | | 19 | | | | | | | | | | | | | | | | | | |
| | | | | 3.6.1 Integration, Assembly and Checkout | MDAC | 20 | | | | | | (Same as 3.2 Subsystem) | | | | | | | | | | 13.0 | 16.2 | 2 2 |
| | | | | 3.6.2 Static Diffusion Liquid Chamber Assembly | | 21 | | | | | | | | | | | | | | | | 2.5 | 3.0 | 2 2 |
| | | | | 3.6.3 Static Diffusion Ice Chamber Assembly | | 22 | 3 | 3 | 3 | 3 | | | | | | | | | | | | 10.5 | 13.0 | 2 2 |
| | | | | 3.6.4 General Chamber Assembly | | 23 | 2 | 1 | 3 | 2 | | | | | | | | | | | | 10.3 | 12.3 | 2 2 |
| | | | | 3.6.5 Expansion Chamber Assembly | | 24 | 2 | 1 | 3 | 2 | | | | | | | | | | | | 10.0 | 12.4 | 2 2 |
| | | | | 3.6.6 Continuous Flow Diffusion Chamber Assembly | | 25 | 2 | 1 | 3 | 2 | | | | | | | | | | | | 10.2 | 12.5 | 2 2 |
| | | | | 3.6.7 Earth Simulation Chamber Assembly | | 26 | 2 | 1 | 3 | 2 | | | | | | | | | | | | 10.2 | 12.4 | 2 2 |
| | | | | 3.6.8 Nuclear Conditioning Assy | | 27 | 3 | 3 | 3 | 3 | | | | | | | | | | | | 10.5 | 13.0 | 2 2 |
| | | | | | | 28 | 3 | 1 | 3 | 2 | | | | | | | | | | | | 10.3 | 12.5 | 2 2 |

Table 2-1 (Page 4 of 4)

SCHEDULE ANALYSIS EQUIPMENT LIST AND ASSESSMENT TABLE

| | | Equipment Quantity/Usage | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|---------------|---|--------------------------------|---|-----------------------|---------------------------------|--|-------------------------------|------------|-------------|------------|-----------------|-----|----------|----|----------------|-----|-----|---|-------------------|----------------|----------|-------|-----|------|------|------|---|---|
| Prog | Proj | System | Subsystem | Assembly/Component | | Potential Source | Index | Technology Assessment | | | | Non-Operational | | Non-Qual | | Flight Quality | | | | Non-Qualification | Flight Quality | Sch Risk | | | | | | | |
| 2 | 3 | 4 | 5 | 6 | 7 | | | Classification | Technology | Development | Complexity | MU | PVM | DT | FM | QT | FQT | PVM | S | OV | SIM | (DDT) | (DQT) | A | B | | | | |
| PAYLOAD EXPERIMENT PROGRAMS | CLOUD PHYSICS | 3.0 Cloud Physics Experiment Laboratory | 3.7 Console | 3.7 Console Subsystem | | | 1 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 3.7.1 Integration, Assembly and Checkout | MDAC | 4 | | | | | | | | | | | | | | | | | | 9.5 | 13.5 | 2 | 2 | | |
| | | | | 3.7.2 Console Support Structure and Subassembly | | 5 | 1 | 1 | 2 | 1 | | | | | | | | | | | | | | | 7.0 | 10.0 | 2 | 2 | |
| | | | | 3.7.3 Power Control and Distribution | | 6 | 2 | 1 | 3 | 2 | | | | | | | | | | | | | | | 7.5 | 10.5 | 2 | 2 | |
| | | | | 3.7.4 Console Panels and Drawer Subassembly | | 7 | 1 | 1 | 3 | 1 | | | | | | | | | | | | | | | 6.5 | 9.5 | 2 | 2 | |
| | | | | 3.7.5 Overhead Storage Subassembly | Furnished by Spacelab | 8 | | | | | | | | | | | | | | | | | | | X | X | 2 | 2 | |
| | | | | 3.7.6 Floor Segment Subassembly | Furnished by Spacelab | 9 | | | | | | | | | | | | | | | | | | | X | X | 2 | 2 | |
| | | | 3.7.7 Instrumentation/Displays | Included in Other Systems | 10 | | | | | | | | | | | | | | | | | | | X | X | 2 | 2 | | |
| | | | | | | | | | 11 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 12 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 3.8 Optical and Imaging Subsystem | | | 13 | | | | | | | | | | | | | | | | 9.0 | 14.0 | 2 | 2 |
| | | | | | | | 3.8.1 Integration, Assembly and Checkout | MDAC | | 14 | | | | | | | | | | | | | | | | 2.0 | 3.0 | 2 | 2 |
| | | | | | | | 3.8.2 Cine Camera (35 mm) | Goetel Inc. Multi-Data Camera | | 15 | 2 | 1 | 2 | 2 | | | | | | | | | | | | 6.0 | 9.5 | 2 | 2 |
| | | | | | | | 3.8.3 Still Camera (35 mm) | Nikon Photonic 1564 | | 16 | 2 | 1 | 2 | 2 | | | | | | | | | | | | 6.0 | 9.5 | 2 | 2 |
| | | | | | | | 3.8.4 Microscope Trinocular | American Optical Micro Star | | 17 | 2 | 1 | 2 | 2 | | | | | | | | | | | | 6.0 | 9.5 | 2 | 2 |
| | | | | | | 3.8 Optical and Imaging Devices | 3.8.5 Video Camera Assembly (16 mm) | Cohu 4300 | | 18 | 2 | 1 | 2 | 2 | | | | | | | | | | | | 6.0 | 9.5 | 2 | 2 |
| | | | | | | | 3.8.6 Light Source | NASA (?) | | 19 | 3 | 1 | 2 | 2 | | | | | | | | | | | | 6.0 | 10.0 | 2 | 2 |
| | | | | | | | 3.8.7 Anemometer | Thermo Systems Inc 972 | | 20 | 2 | 1 | 2 | 2 | | | | | | | | | | | | 6.0 | 9.5 | 2 | 2 |
| | | | | | | | 3.8.8 Stereo Microscope | Bausch & Lomb | | 21 | 2 | 3 | 2 | 2 | | | | | | | | | | | | 6.8 | 10.5 | 2 | 2 |
| | | | | | | | 3.8.9 Scatterometer | | | 22 | 2 | 3 | 2 | 2 | | | | | | | | | | | | 6.8 | 10.5 | 2 | 2 |
| | | | | | | | 3.8.10 IR Microscope | Barnes Eng Co. | | 23 | 2 | 3 | 2 | 2 | | | | | | | | | | | | 6.8 | 10.5 | 2 | 2 |
| | | | | | | | 3.8.11 Support Equipment/Expendables | | | 24 | 3 | 3 | 3 | 1 | | | | | | | | | | | | 7.0 | 10.8 | 2 | 2 |
| | | | | | | | 3.8.12 Displays/Controls | | | 25 | 2 | 1 | 3 | 1 | | | | | | | | | | | | 6.5 | 10.4 | 2 | 2 |

Section 3

COSTS AND FUNDING

Contained herein are the data comprising the final cost analysis documentation as follows: (1) summary of the cost analysis approach and methodology, (2) cost analysis ground rules and assumptions, (3) total project and subsystem cost summary tables, and (4) formal documentation of the cost analysis results displayed on the cost model summary forms and the NASA data forms A(1), A(2), A(3), B and C.

3.1 COST ANALYSIS APPROACH AND METHODOLOGY

The approach employed in performing the cost analysis effort emphasized close coordination between the cost analysts and the technical and schedules analysis personnel assigned to the study. The use of this approach provided a viable means to incorporate cost revisions and updates as the system design, operational definitions, and schedules philosophy evolved during the course of the study. The methodology used to estimate DDT&E, Production and Operations costs is documented in detail in the study bulletins listed in the bibliography. The key element in the cost methodology is the establishment of a firm production cost base reflecting unit costs of major components provided by potential suppliers of component hardware. In most cases, costs were estimated at a level of detail two levels below the reporting level so that considerable backup analysis exists to support the costs reported on the data forms. The use of a closely coordinated approach in the application of a comprehensive cost methodology has resulted in cost and funding estimates which reflect a high degree of confidence, both in relation to the current project phase and in forecasting that variations in cost estimates will remain within acceptable limits as the project progresses through later phases.

3.2 COST ANALYSIS GROUND RULES AND ASSUMPTIONS

The following cost analysis ground rules and assumptions were used in estimating Production and DDT&E costs of CPL subsystems, assemblies, sub-assemblies and components.

A. Production Costs

1. Adjustment No. 1 to T1 (first unit) cost
 - a. Inflation to 1973 dollars from previous years at 6 percent per year compounded annually.
 - b. Inflation from 1973 to 1974 dollars at 7 percent.
2. Adjustments No. 2 to T1 cost
 - a. Ratio of cost from commercial hardware to space-qualified hardware - determined for each item in consultation with subsystem engineer.
3. Assume prices quoted for commercial hardware items are average unit (Ta) prices for the quantity of units specified by the subsystem engineer. A theoretical T1 cost will be established from the Ta price using a 95 percent cost reduction curve (straight line, cumulative average curve).
4. If a hardware item has been flown in space, the cost will be brought down a 95 percent cost reduction curve from the T1 to a unit (Tu) representing the quantity flown on prior programs. This Tu will become the T1 for the CPL.
5. The number of units used in calculating Production cost is the total number required for two (2) CPL flight articles. On the Worksheet, a number in parenthesis will be used to indicate the reference unit on a cost reduction curve (CRC) for each component/assembly.
6. Production costs will be computed from the adjusted T1 value using a 95 percent CRC. Common usage items will be carried down the curve in relation to respective reference unit numbers.
7. Integration, Assembly and Checkout will be calculated an appropriate percentage of the sum of the constituent hardware costs at each WBS level, where applicable. This percentage varies from 8 percent for subassemblies and components which require little further assembly after receipt by the prime

contractor to 100 percent for items which require considerable effort to integrate and assemble into a complete subsystem.

8. Spares cost will be calculated at the subsystem level (WBS Level 5) for each CPL subsystem. It is assumed that WBS 3.7.2 and 3.7.4 - Support Structure and Panels and Drawers of the Console Subsystem (WBS 3.7) will not require any spares. For all subsystems and subsystem elements, spares are assumed to be equivalent to 50 percent of the hardware cost for two CPL's over the 10-years of Operational Flight. Of this 50 percent, 5 percent will be allocated to production cost to cover initial spares, and 45 percent will be charged to Operations to cover recurring spares. The percentages will be applied to the unit following the 2-flight units (Tu3). Tu3 will be computed from a calculated T1 derived from the total production cost (Tc2) for each subsystem.

B. DDT&E Costs

1. Basic Engineering Design and Development (ED&D) is assumed to be equivalent to the effort required to bring commercial or laboratory type hardware up to MIL-STD reliability equivalency prior to Production. For items not previously space-qualified, a ratio to T1 of 2.0 will be assumed. For space-qualified items, a ratio of T1 of 1.0 (no addition) will be assumed.
2. Design Rating and Technology Rating as provided by the subsystem engineers for each item, will be applied to the basic ED&D cost to account for the redesign/development technology uprating effort required to adapt the item for use in space.
3. Integration, Assembly and Checkout will be calculated at an appropriate percentage of the sum of the constituent hardware costs at each WBS level, where applicable, for both ED&D and Ground Test Hardware (GTH). An artificial (calculated) base will be used in order to cover this effort, where common items are included in more than one assembly. The percentage applied to ED&D varies from 8 percent for items requiring nominal non-recurring integration effort to 75 percent for items requiring considerable design effort for installation and integration into a complete subsystem.

4. Pending further definition GTH, at and below the subsystem level, will be assumed to include the equivalent of four units, two for development test and two for qualification test. GTH will be calculated at four times T1 cost with no learning (100-percent CRC). As soon as feasible during the development and qualification testing effort, one equivalent set of surviving development test hardware will be diverted for assembly into the Functional Model (FM) for use in System Development Testing and to remain at the factory for use in design change control. One equivalent set of qualification test hardware will be diverted for assembly into the Project Verification Model (PVM) for use in System Verification Testing. Upon completion of testing effort at the factory, the PVM will be shipped to the Experiment Control Center (ECC) for use as a Simulator. The second set of qualification test hardware, with an allowance for replacement of 25 percent of the hardware destroyed in test, will be assembled and shipped to the launch site for use as the second simulator.
5. It is assumed that no flight test hardware (FTH) will be required at or below the subsystem level.

3.3 COST SUMMARY TABLES

Table 3-1 presents a summary of total Cloud Physics Laboratory project costs by phase and by system level cost element. This table shows an estimated total project cost of approximately \$45 million which included \$21 million for DDT&E cost, \$7 million for the production of 2 flight articles, and an average of \$400 thousand per flight for 42 operational missions.

Table 3-2 presents a summary of the Cloud Physics Laboratory System costs by phase and by subsystem level cost element. This table shows that the Laboratory System accounts for approximately \$25 million of the \$45 million total project cost and also provides visibility on the distribution of costs among the Laboratory subsystems.

Table 3-1
ZERO GRAVITY CLOUD PHYSICS LABORATORY PROJECT
Cost Summary
1974 Dollars in Millions

| WBS | Description | Costs of Millions of 1974 Dollars | | | |
|-------|-------------------------------------|-----------------------------------|------------|------------|--------|
| | | DDT&E | Production | Operations | Total |
| 1.0 | Project Management | 0.550 | 0.273 | 0.449 | 1.272 |
| 2.0 | System Engineering and Integration | 1.386 | 0.589 | 0.634 | 2.609 |
| 3.0 | Cloud Physics Experiment Laboratory | 16.644 | 5.961 | 2.814 | 25.419 |
| 4.0 | Experiment Support Hardware | 0 | 0 | 0 | 0 |
| 5.0 | System Test | 0.558 | 0 | 0 | 0.558 |
| 6.0 | Ground Support Equipment | 1.233 | 0.054 | 0.595 | 1.882 |
| 7.0 | Facilities | 0 | 0 | 0 | 0 |
| 8.0 | Logistics | 0.962 | 0.005 | 0.161 | 1.128 |
| 9.0 | Ground Operations | 0 | 0 | 5.154 | 5.154 |
| 10.0 | Flight Operations | 0 | 0 | 0.122 | 0.122 |
| 11.0 | Principal Investigator Operations | 0 | 0 | 6.803 | 6.803 |
| Total | | 21.333 | 6.882 | 16.732 | 44.947 |

Table 3-3 presents a comparison of the current (September, 1974) cost estimates with the previous (September, 1973) cost estimates for the Cloud Physics Laboratory project. The 1973 costs have been adjusted to 1974 dollars and then compared with the 1974 estimates at the total project level, the CPL system level, and in terms of average operational cost per flight. The total project cost, normalized to 1974 dollars, shows an increase of \$13.3 million or 42 percent from 1973 to 1974. However, most of this increase is due to a change in the operational program from 15 flights in 1973 to 42 flights in 1974. If the 1974 cost is normalized to 15 flights, the

Table 3-2
ZERO GRAVITY CLOUD PHYSICS LABORATORY SYSTEM
Cost Summary

| WBS | Description | Costs in Millions of 1974 Dollars | | | |
|-----|---|-----------------------------------|------------|------------|--------|
| | | DDT&E | Production | Operations | Total |
| 3.0 | Cloud Physics Experiment Laboratory | 16.644 | 5.961 | 2.814 | 25.419 |
| 3.1 | Final Assembly, Integration and Checkout | 0.793 | 0.273 | 0 | 1.066 |
| 3.2 | Thermal Control/ Expendables Storage and Control | 2.501 | 0.864 | 0.969 | 4.334 |
| 3.3 | Particle Generators | 1.391 | 0.357 | 0.140 | 1.888 |
| 3.4 | Data Management | 2.662 | 0.791 | 0.352 | 3.805 |
| 3.5 | Particle Detectors and Characterizers | 2.506 | 0.774 | 0.304 | 3.584 |
| 3.6 | Experiment Chambers | 2.693 | 1.492 | 0.585 | 4.770 |
| 3.7 | Console | 1.711 | 0.792 | 0.053 | 2.556 |
| 3.8 | Optical Detection and Imaging Devices | 2.387 | 0.618 | 0.411 | 3.416 |

cost increase from 1973 to 1974 is only \$2.6 million or 8.2 percent which can be justified as acceptable growth due to better definition. It can reasonably be expected that the rate of cost growth through later phases of project definition should remain close to this 8 percent level and that the total project cost will remain within acceptable budgetary restraints.

Figure 3-1 presents the distribution of annual funding requirements for the total Cloud Physics Laboratory project in accordance with the presently defined schedule. The NASA requirement to deliver the first flight article 36 months from ATP results in a rapid funding buildup in both DDT&E and Production with peak annual funding of \$12.2 million occurring in fiscal

Table 3-3

ZERO GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY

Comparison of 9/74 and 9/73 Cost Estimates
Costs in Millions of Dollars

| WBS No. | Description | 9/73 \$ 73 | 9/73 Adj. to \$ 74 at 1.07) | 9/74 \$ 74 | Δ and Remarks |
|------------|--|---------------------|--------------------------------|-----------------------|---|
| 3.0 | CPL System - DDT&E | \$14.7 | \$15.7 | \$16.6 | +\$0.9, + 5.7% = better definition |
| 3.0 | CPL System - Production | 3.5 | 3.7 | 6.0 | + \$2.3, + 62% = better definition |
| | Operations - Cost per Flight (15 Flights) | 0.500 | 0.535 | 0.399 (42 Flights) | - \$0.136, - 25% = better definition |
| | Total Project - DDT&E | 17.9 | 19.2 | 21.3 | +\$2.1, + 11% = better definition |
| | Total Project - Production | 4.1 | 4.4 | 6.9 | +\$2.5, + 57% = better definition |
| | Total Project - Operations | 7.5 (15 Flights) | 8.0 (15 Flights) | 16.7 (42 Flights) | +\$8.7, + 209% = 27 more flights at 25% less cost per flight = better definition |
| | Total Project Cost | 29.5 | 31.6 | 44.9 | +\$13.3, + 42% |
| | Total Project Cost Normalized to 15 Flights | 29.5 | 31.6 | 34.2 | +\$2.6, + 8.2% growth due to better definition |

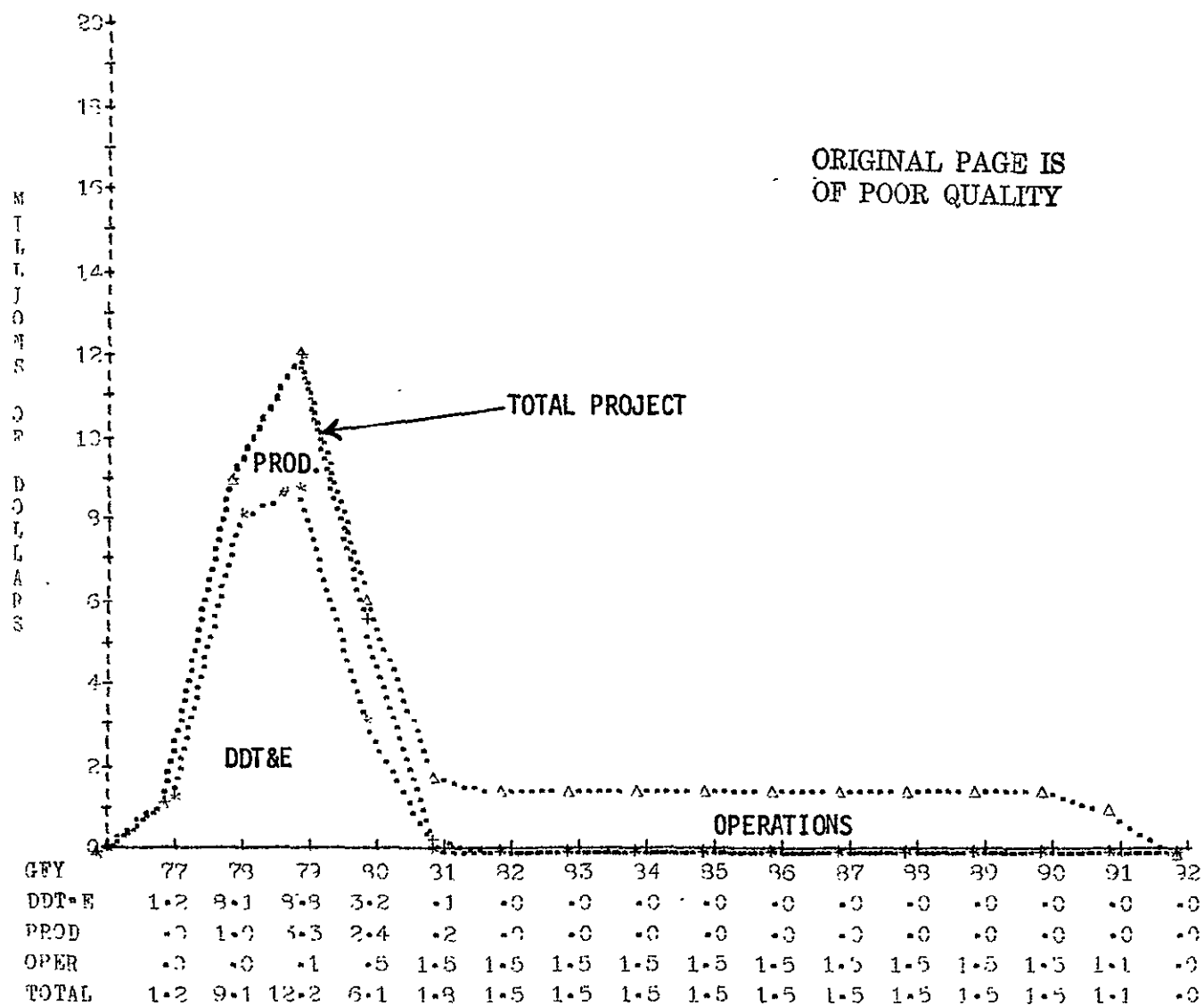


Figure 3-1. Zero-Gravity Atmospheric Cloud Physics Experiment Laboratory Annual Funding
(1974 Dollars in Millions)

year 1979. Should the 36 months be relaxed to 42 or 46 months, a significant reduction in peak annual funding can be expected, and the peak year can be expected to shift from fiscal year 1979 to fiscal year 1980.

3.4 COST MODEL SUMMARY DATA (MDAC FORMAT)

This subsection presents, on the MDAC Cost Model Summary format, the total Cloud Physics Laboratory project cost estimates by project phase and at the WBS levels indicated in Table 1-1 of the Work Breakdown Structure dictionary.

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272 COST MODEL SUMMARY

1974 DOLLARS IN THOUSANDS

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY — CONTRACT NAS8-30272 COST MODEL SUMMARY

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1974 DOLLARS IN THOUSANDS

[illegible]

1974 DOLLARS IN THOUSANDS

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272 COST MODEL SUMMARY

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1974 DOLLARS IN THOUSANDS

| WBS NO. | COST ELEMENT | CONF. | ED&D | GTH | FTH | TOTAL DDT&E | MEMO T ₁ | PROD | INIT. SPRS. | TOTAL PROD | OPER. ACTIV. | OPS. SPRS. | TOTAL OPER. | TOTAL PROJ. |
|---------|--|-------|-------|-------|-----|----------------|------------------------|-------|----------------|---------------|-----------------|---------------|----------------|----------------|
| 3.2.2 | THERMAL CONTROL | 3 | | | | | | | | | | | | |
| 3.2.2.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 33.7 | 38.2 | | 71.9 | 9.5 | 18.1 | | 18.1 | | | 0 | 90.0 |
| 3.2.2.2 | CLOUD CHAMBER COOLING SUBASSEMBLY ^{CFD, SDI} _E | 3 | 368.8 | 456.9 | | 825.7 | 114.2 | 217.0 | | 217.0 | | | 0 | 1042.7 |
| 3.2.2.3 | SUPPORT EQUIPMENT COOLING SUBASSEMBLY | 3 | 52.1 | 20.6 | | 72.7 | 5.2 | 9.8 | | 9.8 | | | 0 | 82.5 |
| | TOTAL | 3 | 454.6 | 515.7 | | 970.3 | 128.9 | 244.9 | | 244.9 | | | 0 | 1215.2 |
| 3.2.3 | FLOW, HUMIDITY, AND PRESSURE CONTROL | 3 | | | | | | | | | | | | |
| 3.2.3.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 46.0 | 22.1 | | 68.1 | 5.5 | 10.5 | | 10.5 | | | 0 | 78.6 |
| 3.2.3.2 | HUMIDIFICATION SUBASSEMBLY SDI E | 3 | 386.1 | 185.0 | | 571.1 | 46.3 | 87.9 | | 87.9 | | | 0 | 659.0 |
| 3.2.3.3 | WATER STORAGE AND SUPPLY SUBASSEMBLY ALL | 3 | 189.1 | 91.4 | | 280.5 | 22.8 | 43.4 | | 43.4 | | | 0 | 323.9 |
| | TOTAL | 3 | 621.2 | 298.5 | | 919.7 | 74.6 | 141.8 | | 141.8 | | | 0 | 1061.5 |
| 3.2.4 | EXPENDABLES STORAGE | 3 | | | | | | | | | | | | |
| 3.2.4.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 13.7 | 10.5 | | 24.2 | 5.3 | 10.1 | | 10.1 | | | 0 | 34.3 |
| 3.2.4.2 | DRY AIR STORAGE SUBASSEMBLY | 3 | 19.5 | 90.7 | | 110.2 | 37.8 | 71.8 | | 71.8 | | | 0 | 182.0 |
| 3.2.4.3 | SAMPLE GAS STORAGE SUBASSEMBLY | 3 | 45.8 | 41.0 | | 86.8 | 28.4 | 54.0 | | 54.0 | | | 0 | 140.8 |
| | TOTAL | 3 | 79.0 | 142.2 | | 221.2 | 71.5 | 135.9 | | 135.9 | | | 0 | 357.1 |
| 3.2.5 | INSTRUMENTATION AND DISPLAY SUBASSEMBLY | 3 | | | | | | | | | | | | |
| 3.2.5.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 0.4 | 1.2 | | 1.6 | 8.0 | 15.2 | | 15.2 | | | 0 | 16.8 |
| 3.2.5.2 | TEMPERATURE SENSORS | 3 | 0.7 | 2.1 | | 2.8 | 12.9 | 24.6 | | 24.6 | | | 0 | 27.4 |
| 3.2.5.3 | PRESSURE SENSORS | 3 | 4.4 | 13.3 | | 17.7 | 86.9 | 165.1 | | 165.1 | | | 0 | 182.8 |
| 3.2.5.4 | VISUAL DISPLAYS (NOT INCLUDED HERE) | 3 | 0 | 0 | | 0 | 0 | 0 | | 0 | | | 0 | 0 |
| | TOTAL | 3 | 5.5 | 16.6 | | 22.1 | 107.6 | 204.9 | | 204.9 | | | 0 | 227.0 |
| | | | | | | | | | | | | | | |
| | FOLDOUT FRAME | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |

1974 DOLLARS IN THOUSANDS

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272 COST MODEL SUMMARY

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1974 DOLLARS IN THOUSANDS

| WBS NO. | COST ELEMENT | CONF. | ED&D | GTH | FTH | TOTAL DDT&E | MEMO T ₁ | PROD | INIT. SPRS. | TOTAL PROD. | OPER. ACTIV. | OPS. SPRS. | TOTAL OPER. | TOTAL PROJ. |
|---------|-------------------------------------|-------|-------|-------|-----|-------------|---------------------|------|-------------|-------------|--------------|------------|-------------|-------------|
| 3.3.2 | WIRE PROBE RETRACTOR GENERATOR | 3 | | | | | | | | | | | | |
| 3.3.2.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 13.8 | 6.4 | | 20.2 | 0.3 | 0.6 | | 0.6 | | | | 20.8 |
| 3.3.2.2 | DUAL PULSE GENERATOR | 3 | 115.1 | 53.5 | | 168.6 | 13.4 | 25.4 | | 25.4 | | | | 194.0 |
| 3.3.2.3 | SWITCH | 3 | 0.1 | 0.2 | | 0.3 | 0.1 | 0.1 | | 0.1 | | | | 0.4 |
| 3.3.2.4 | HIGH VOLTAGE PULSE GENERATOR | 3 | 36.4 | 17.0 | | 53.4 | 4.3 | 8.1 | | 8.1 | | | | 61.5 |
| 3.3.2.5 | LINEAR ACTUATOR | 3 | 4.7 | 4.6 | | 9.3 | 1.2 | 2.2 | | 2.2 | | | | 11.5 |
| 3.3.2.6 | WIRE PROBE RETRACTOR | 3 | 14.5 | 2.0 | | 16.5 | 0.5 | 0.9 | | 0.9 | | | | 17.4 |
| 3.3.2.7 | VALVE | 3 | 1.4 | 2.7 | | 4.1 | 0.7 | 1.3 | | 1.3 | | | | 5.4 |
| | TOTAL | 3 | 186.0 | 86.4 | | 272.4 | 20.5 | 38.6 | | 38.6 | | | | 311.0 |
| 3.3.3 | WATER DROP IMPELLER GENERATOR | 3 | | | | | | | | | | | | |
| 3.3.3.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 4.1 | 1.8 | | 5.9 | 0.5 | 1.0 | | 1.0 | | | | 6.9 |
| 3.3.3.2 | HIGH VOLTAGE PULSE GENERATOR | 3 | 36.4 | 16.9 | | 53.3 | 4.2 | 8.0 | | 8.0 | | | | 61.3 |
| 3.3.3.3 | SWITCH | 3 | 0 | 0.1 | | 0.1 | 0.1 | 0.1 | | 0.1 | | | | 0.2 |
| 3.3.3.4 | SOLENOID DRIVER | 3 | 0 | 2.6 | | 2.6 | 1.1 | 2.0 | | 2.0 | | | | 4.6 |
| 3.3.3.5 | WATER DROP IMPELLER | 3 | 8.3 | 1.4 | | 9.7 | 0.3 | 0.6 | | 0.6 | | | | 10.3 |
| 3.3.3.6 | VALVE | 3 | 0 | 1.4 | | 1.4 | 0.6 | 1.2 | | 1.2 | | | | 2.6 |
| | TOTAL | 3 | 48.8 | 24.2 | | 73.0 | 6.8 | 12.9 | | 12.9 | | | | 85.9 |
| 3.3.4 | VIBRATING ORIFICE GENERATOR | 3 | | | | | | | | | | | | |
| 3.3.4.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 8.6 | 12.1 | | 20.7 | 3.1 | 5.9 | | 5.9 | | | | 26.6 |
| 3.3.4.2 | FREQUENCY GENERATOR | 3 | 20.5 | 30.1 | | 50.6 | 7.5 | 14.3 | | 14.3 | | | | 64.9 |
| 3.3.4.3 | POSITIVE DISPLACEMENT PUMP | 3 | 4.2 | 6.4 | | 10.6 | 1.6 | 3.0 | | 3.0 | | | | 13.6 |
| 3.3.4.4 | VIBRATING ORIFICE | 3 | 68.9 | 100.8 | | 169.7 | 25.2 | 47.9 | | 47.9 | | | | 217.6 |
| 3.3.4.5 | VALVE | 3 | 0 | 0 | | 0 | 1.7 | 3.3 | | 3.3 | | | | 3.3 |
| 3.3.4.6 | FLOW CONTROLLER | 3 | 11.3 | 11.0 | | 22.3 | 2.7 | 5.2 | | 5.2 | | | | 27.5 |
| | TOTAL | 3 | 113.5 | 160.4 | | 273.9 | 41.8 | 79.6 | | 79.6 | | | | 353.5 |

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY — CONTRACT NAS8-30272 COST MODEL SUMMARY

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1974 DOLLARS IN THOUSANDS

| WBS NO. | COST ELEMENT | CONF. | ED&D | GTH | FTH | TOTAL DDT&E | MEMO T ₁ | PROD | INIT. SPRS | TOTAL PROD. | OPER. ACTIV. | OPS. SPRS. | TOTAL OPER. | TOTAL PROJ. |
|---------|-------------------------------------|-------|------|------|-----|-------------|---------------------|------|------------|-------------|--------------|------------|-------------|-------------|
| 3.3.5 | EVAPORATOR/CONDENSER GENERATOR | 3 | | | | | | | | | | | | |
| 3.3.5.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 4.8 | 2.9 | | 7.7 | 1.3 | 2.4 | | 2.4 | | | | 10.1 |
| 3.3.5.2 | EVAPORATOR FURNACE | 3 | 35.7 | 15.1 | | 50.8 | 7.2 | 13.6 | | 13.6 | | | | 64.4 |
| 3.3.5.3 | CONDENSER | 3 | 9.5 | 9.0 | | 18.5 | 4.3 | 8.2 | | 8.2 | | | | 26.7 |
| 3.3.5.4 | THERMAL CONTROLLER | 3 | 2.1 | 4.2 | | 6.3 | 1.1 | 2.0 | | 2.0 | | | | 8.3 |
| 3.3.5.5 | FLOW CONTROLLER | 3 | 0 | 4.3 | | 4.3 | 1.9 | 3.7 | | 3.7 | | | | 8.0 |
| 3.3.5.6 | VALVE | 3 | 0 | 4.1 | | 4.1 | 1.6 | 3.1 | | 3.1 | | | | 7.2 |
| | TOTAL | 3 | 52.1 | 39.6 | | 91.7 | 17.4 | 33.0 | | 33.0 | | | | 124.7 |
| 3.3.6 | SPRAY ATOMIZER GENERATOR | 3 | | | | | | | | | | | | |
| 3.3.6.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 2.9 | 1.7 | | 4.6 | 0.6 | 1.2 | | 1.2 | | | | 5.8 |
| 3.3.6.2 | POSITIVE DISPLACEMENT PUMP | 3 | 0 | 3.1 | | 3.1 | 1.4 | 2.7 | | 2.7 | | | | 5.8 |
| 3.3.6.3 | SPRAY ATOMIZER | 3 | 19.2 | 8.9 | | 28.1 | 2.2 | 4.2 | | 4.2 | | | | 32.3 |
| 3.3.6.4 | FLOW CONTROLLER | 3 | 0 | 4.3 | | 4.3 | 1.8 | 3.5 | | 3.5 | | | | 7.8 |
| 3.3.6.5 | VALVE | 3 | 0 | 5.5 | | 5.5 | 2.2 | 4.1 | | 4.1 | | | | 9.6 |
| | TOTAL | 3 | 22.1 | 23.5 | | 45.6 | 8.2 | 15.7 | | 15.7 | | | | 61.3 |
| 3.3.7 | POWDER DISPERSION GENERATOR | 3 | | | | | | | | | | | | |
| 3.3.7.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 4.7 | 1.4 | | 6.1 | 0.5 | 0.9 | | 0.9 | | | | 7.0 |
| 3.3.7.2 | POWDER DISPERSER | 3 | 46.7 | 8.9 | | 55.6 | 2.2 | 4.2 | | 4.2 | | | | 59.8 |
| 3.3.7.3 | FLOW CONTROLLER | 3 | 0 | 4.3 | | 4.3 | 1.8 | 3.4 | | 3.4 | | | | 7.7 |
| 3.3.7.4 | VALVE | 3 | 0 | 4.1 | | 4.1 | 1.6 | 3.0 | | 3.0 | | | | 7.1 |
| | TOTAL | 3 | 51.4 | 18.7 | | 70.1 | 6.1 | 11.5 | | 11.5 | | | | 81.6 |
| | FOLDOUT FRAME | | | | | | | | | | | | | |
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1974 DOLLARS IN THOUSANDS

| WBS NO. | COST ELEMENT | CONF. | ED&D | GTH | PTH | TOTAL DDT&E | MEMO T ₁ | PROD | INIT. SPRS. | TOTAL PROD. | OPER. ACTIV. | OPS. SPRS. | TOTAL OPER. | TOTAL PROJ. |
|----------|--|-------|-------|------|-----|----------------|------------------------|-------|----------------|----------------|-----------------|---------------|----------------|----------------|
| 3.3.8 | PARTICLE INJECTOR AND SIZE CONDITIONER | 3 | | | | | | | | | | | | |
| 3.3.8.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 142.8 | 6.5 | | 149.3 | 27.7 | 52.6 | | 52.6 | | | | 201.9 |
| 3.3.8.2 | CONDITIONER WALL SUBASSEMBLY | 3 | 0 | 34.0 | | 34.0 | 13.2 | 25.1 | | 25.1 | | | | 59.1 |
| 3.3.8.3 | OPTICAL PORTS | 3 | 0 | 0.2 | | 0.2 | 0.1 | 0.1 | | 0.1 | | | | 0.3 |
| 3.3.8.4 | EQUIPMENT MOUNTING PORTS | 3 | 0 | 4.0 | | 4.0 | 1.5 | 2.8 | | 2.8 | | | | 6.8 |
| 3.3.8.5 | WATER WICKING SURFACE | 3 | 0 | 0.2 | | 0.2 | 0.1 | 0.2 | | 0.2 | | | | 0.4 |
| 3.3.8.6 | ACOUSTICAL SUBASSEMBLY | 3 | 0 | 9.0 | | 9.0 | 3.4 | 6.5 | | 6.5 | | | | 15.5 |
| 3.3.8.7 | THERMAL CONTROLLER | 3 | 0 | 4.2 | | 4.2 | 1.6 | 3.1 | | 3.1 | | | | 7.3 |
| 3.3.8.8 | VELOCITY CONTROLLER | 3 | 108.8 | 16.0 | | 124.8 | 4.0 | 7.6 | | 7.6 | | | | 132.4 |
| 3.3.8.9 | SHUTTER VALVE | 3 | 1.7 | 1.6 | | 3.3 | 0.4 | 0.8 | | 0.8 | | | | 4.1 |
| 3.3.8.10 | VALVES | 3 | 0 | 1.3 | | 1.3 | 0.5 | 0.9 | | 0.9 | | | | 2.2 |
| 3.3.8.11 | INSTRUMENTATION AND DISPLAY | 3 | 0.4 | 7.5 | | 7.9 | 2.8 | 5.4 | | 5.4 | | | | 13.3 |
| | TOTAL | 3 | 253.7 | 84.5 | | 338.2 | 55.3 | 105.1 | | 105.1 | | | | 443.3 |
| 3.3.9 | INSTRUMENTATION/DISPLAYS | 3 | | | | | | | | | | | | |
| 3.3.9.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 1.8 | 2.2 | | 4.0 | 0.8 | 1.5 | | 1.5 | | | | 5.5 |
| 3.3.9.2 | VOLTAGE SENSORS | 3 | 6.4 | 9.5 | | 15.9 | 2.4 | 4.5 | | 4.5 | | | | 20.4 |
| 3.3.9.3 | TEMPERATURE SENSORS | 3 | 0.2 | 0.4 | | 0.6 | 0.4 | 0.7 | | 0.7 | | | | 1.3 |
| 3.3.9.4 | AIR FLOW SENSORS | 3 | 1.9 | 2.9 | | 4.8 | 3.2 | 6.0 | | 6.0 | | | | 10.8 |
| 3.3.9.5 | POSITION SENSORS | 3 | 2.3 | 2.1 | | 4.4 | 0.5 | 1.0 | | 1.0 | | | | 5.4 |
| 3.3.9.6 | FREQUENCY SENSORS | 3 | 10.2 | 10.0 | | 20.2 | 2.5 | 4.7 | | 4.7 | | | | 24.9 |
| 3.3.9.7 | DISPLAYS | 3 | 1.6 | 2.3 | | 3.9 | 0.6 | 1.1 | | 1.1 | | | | 5.0 |
| | TOTAL | 3 | 24.4 | 29.4 | | 53.8 | 10.4 | 19.5 | | 19.5 | | | | 73.3 |
| | FOLDOUT FRAME | | | | | | | | | | | | | |
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1974 DOLLARS IN THOUSANDS

| WBS NO. | COST ELEMENT | CONF. | 1415 ED&D | 1 x 1415 GTH | PTH | TOTAL DDT&E | MEMO T ₁ 1.310 | PROD | INIT. SPRS. | TOTAL PROD. | OPER. ACTIV. | OPS. SPRS. | TOTAL OPER. | TOTAL PROJ. |
|---------|--|-------|--------------|-----------------|-----|----------------|------------------------------|-------|----------------|----------------|-----------------|---------------|----------------|----------------|
| 3.4.2 | CONTROL PROCESSOR ASSEMBLY | 3 | | | | | | | | | | | | |
| 3.4.2.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | | 29.7 | 25.2 | | 54.9 | 7.2 | 13.6 | | 13.6 | | | | 68.5 |
| 3.4.2.2 | CONTROL PROCESSOR | 3 | 180.0 | 267.6 | | 447.6 | 66.9 | 127.1 | | 127.1 | | | | 574.7 |
| 3.4.2.3 | SOFTWARE | 3 | 70.5 | 0 | | 70.5 | 0 | 0 | | 0 | | | | 70.5 |
| 3.4.2.4 | CONTROL UNITS | 3 | 121.0 | 47.9 | | 168.9 | 22.8 | 43.3 | | 43.3 | | | | 212.2 |
| | TOTAL | 3 | 401.2 | 340.7 | | 741.9 | 96.9 | 184.0 | | 184.0 | | | | 925.9 |
| | | | | | | | | | | | | | | |
| 3.4.4 | MASTER CONTROL ASSEMBLY | 3 | | | | | | | | | | | | |
| 3.4.4.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 10.7 | 4.4 | | 15.1 | 1.1 | 2.1 | | 2.1 | | | | 17.2 |
| 3.4.4.2 | KEYBOARD | 3 | 1.7 | 3.4 | | 5.1 | 0.8 | 1.6 | | 1.6 | | | | 6.7 |
| 3.4.4.3 | DISCRETE CONTROLS | 3 | 131.1 | 52.0 | | 183.1 | 13.0 | 24.7 | | 24.7 | | | | 207.8 |
| | TOTAL | 3 | 143.5 | 59.8 | | 203.3 | 14.9 | 28.4 | | 28.4 | | | | 231.7 |
| | | | | | | | | | | | | | | |
| 3.4.5 | SIGNAL CONDITIONING ELECTRONICS ASSEMBLY | 3 | | | | | | | | | | | | |
| 3.4.5.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 29.0 | 38.2 | | 67.2 | 9.6 | 18.2 | | 18.2 | | | | 85.4 |
| 3.4.5.2 | ANALOG CONDITIONING ELECTRONICS | 3 | 116.7 | 46.3 | | 163.0 | 11.6 | 22.0 | | 22.0 | | | | 185.0 |
| 3.4.5.3 | DIGITAL CONDITIONING ELECTRONICS | 3 | 116.7 | 46.3 | | 163.0 | 11.6 | 22.0 | | 22.0 | | | | 185.0 |
| 3.4.5.4 | FORMATTER | 3 | 127.9 | 382.8 | | 510.7 | 95.7 | 181.8 | | 181.8 | | | | 692.5 |
| 3.4.5.5 | RAU | 3 | 0 | 0 | | 0 | 0 | 0 | | 0 | | | | 0 |
| 3.4.5.6 | INTERCOM | 3 | 1.4 | 2.8 | | 4.2 | 0.7 | 1.3 | | 1.3 | | | | 5.5 |
| 3.4.5.7 | CAUTION/WARNING ELECTRONICS | 3 | 0 | 0 | | 0 | 0 | 0 | | 0 | | | | 0 |
| | TOTAL | 3 | 391.7 | 516.4 | | 908.1 | 129.2 | 245.3 | | 245.3 | | | | 1153.4 |
| | | | | | | | | | | | | | | |
| | FOLDOUT FRAME | | | | | | | | | | | | | |
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1974 DOLLARS IN THOUSANDS

| WBS NO. | COST ELEMENT | CONF. | ED&D | GTH | FTH | TOTAL DDT&E | MEMO T ₁ | PROD | INIT. SPRS. | TOTAL PROD. | OPER. ACTIV. | OPS. SPRS. | TOTAL OPER. | TOTAL PROJ. |
|---------|-------------------------------------|-------|------|------|-----|-------------|---------------------|------|-------------|-------------|--------------|------------|-------------|-------------|
| 3.5.2 | OPTICAL PARTICLE COUNTER | 3 | | | | | | | | | | | | |
| 3.5.2.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 5.1 | 7.0 | | 12.1 | 1.7 | 3.3 | | 3.3 | | | | 15.4 |
| 3.5.2.2 | SENSOR | 3 | 18.3 | 27.1 | | 45.4 | 6.8 | 12.9 | | 12.9 | | | | 58.3 |
| 3.5.2.3 | PARTICLE COUNTER | 3 | 31.8 | 47.2 | | 79.0 | 11.8 | 22.4 | | 22.4 | | | | 101.4 |
| 3.5.2.4 | VACUUM PUMP | 3 | 0 | 0 | | 0 | 0 | 0 | | 0 | | | | 0 |
| 3.5.2.5 | VALVE | 3 | 0 | 0 | | 0 | 1.9 | 3.6 | | 3.6 | | | | 3.6 |
| 3.5.2.6 | FLOW CONTROLLER | 3 | 0 | 0 | | 0 | 1.6 | 3.1 | | 3.1 | | | | 3.1 |
| | TOTAL | 3 | 55.2 | 81.3 | | 136.5 | 23.8 | 45.3 | | 45.3 | | | | 181.8 |
| 3.5.3 | PULSE HEIGHT ANALYZER | 3 | | | | | | | | | | | | |
| 3.5.3.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 1.6 | 2.5 | | 4.1 | 0.6 | 1.2 | | 1.2 | | | | 5.3 |
| 3.5.3.2 | ANALYZER WITH READOUT | 3 | 17.8 | 26.3 | | 44.1 | 6.6 | 12.5 | | 12.5 | | | | 56.6 |
| 3.5.3.3 | OSCILLOSCOPE | 3 | 2.6 | 3.8 | | 6.4 | 0.9 | 1.8 | | 1.8 | | | | 8.2 |
| | TOTAL | 3 | 22.0 | 32.6 | | 54.6 | 8.1 | 15.5 | | 15.5 | | | | 70.1 |
| 3.5.4 | CONDENSATION NUCLEUS COUNTER | 3 | | | | | | | | | | | | |
| 3.5.4.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 5.3 | 5.3 | | 10.6 | 1.4 | 2.6 | | 2.6 | | | | 13.2 |
| 3.5.4.2 | COUNTER CONTROL | 3 | 50.2 | 47.8 | | 98.0 | 11.9 | 22.7 | | 22.7 | | | | 120.7 |
| 3.5.4.3 | VALVE | 3 | 0 | 0 | | 0 | 2.3 | 4.3 | | 4.3 | | | | 4.3 |
| 3.5.4.4 | POSITIVE DISPLACEMENT PUMP | 3 | 2.7 | 4.0 | | 6.7 | 1.0 | 1.9 | | 1.9 | | | | 8.6 |
| 3.5.4.5 | VACUUM PUMP | 3 | 0.6 | 1.0 | | 1.6 | 0.2 | 0.4 | | 0.4 | | | | 2.0 |
| 3.5.4.6 | FLOW CONTROLLER | 3 | 0 | 0 | | 0 | 1.6 | 3.1 | | 3.1 | | | | 3.1 |
| | TOTAL | 3 | 58.8 | 58.1 | | 116.9 | 18.4 | 35.0 | | 35.0 | | | | 151.9 |
| | FOLDOUT FRAME | | | | | | | | | | | | | |
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1974 DOLLARS IN THOUSANDS

| WBS NO. | COST ELEMENT | CONF. | ED&D | GTH | FTH | TOTAL DDT&E | MEMO T ₁ | PROD | INIT. SPRS. | TOTAL PROD. | OPER. ACTIV. | OPS. SPRS. | TOTAL OPER. | TOTAL PROJ. |
|---------|-------------------------------------|-------|-------|-------|-----|-------------|---------------------|-------|-------------|-------------|--------------|------------|-------------|-------------|
| 3.5.7 | CASCADE IMPACTOR | 3 | | | | | | | | | | | | |
| 3.5.7.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 2.1 | 2.0 | | 4.1 | 0.5 | 0.9 | | 0.9 | | | | 5.0 |
| 3.5.7.2 | CASCADE IMPACTOR HOUSING | 3 | 6.7 | 6.4 | | 13.1 | 1.6 | 3.0 | | 3.0 | | | | 16.1 |
| 3.5.7.3 | VACUUM PUMP | 3 | 0 | 0 | | 0 | 0.2 | 0.4 | | 0.4 | | | | 0.4 |
| 3.5.7.4 | SLIDE STORAGE CONTAINER | 3 | 5.2 | 2.0 | | 7.2 | 0.5 | 0.9 | | 0.9 | | | | 8.1 |
| 3.5.7.5 | SLIDES | 3 | 0.1 | 0.2 | | 0.3 | 0.1 | 0.1 | | 0.1 | | | | 0.4 |
| 3.5.7.6 | FLOW CONTROLLER | 3 | 0 | 0 | | 0 | 1.6 | 3.0 | | 3.0 | | | | 3.0 |
| 3.5.7.7 | VALVE | 3 | 0 | 0 | | 0 | 1.6 | 3.0 | | 3.0 | | | | 3.0 |
| 3.5.7.8 | TIMER/CLOCK CONTROLLER | 3 | 0 | 0 | | 0 | 0.3 | 0.6 | | 0.6 | | | | 0.6 |
| | TOTAL | 3 | 14.1 | 10.6 | | 24.7 | 6.4 | 11.9 | | 11.9 | | | | 36.6 |
| 3.5.8 | ELECTRICAL AEROSOL SIZE ANALYZER | 3 | | | | | | | | | | | | |
| 3.5.8.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 17.2 | 23.6 | | 40.8 | 6.1 | 11.6 | | 11.6 | | | | 52.4 |
| 3.5.8.2 | FLOW MODULE | 3 | 201.2 | 280.8 | | 482.0 | 70.2 | 133.4 | | 133.4 | | | | 615.4 |
| 3.5.8.3 | CONTROL CIRCUIT/READOUT | 3 | 0 | 0 | | 0 | 0 | 0 | | 0 | | | | 0 |
| 3.5.8.4 | VACUUM PUMP | 3 | 0 | 0 | | 0 | 0.2 | 0.4 | | 0.4 | | | | 0.4 |
| 3.5.8.5 | FLOW CONTROLLER | 3 | 0 | 0 | | 0 | 4.7 | 9.0 | | 9.0 | | | | 9.0 |
| 3.5.8.6 | VALVE | 3 | 0 | 0 | | 0 | 1.5 | 2.9 | | 2.9 | | | | 2.9 |
| | TOTAL | 3 | 218.9 | 304.4 | | 522.8 | 82.7 | 157.3 | | 157.3 | | | | 680.1 |
| 3.5.9 | SCATTEROMETER | 3 | | | | | | | | | | | | |
| 3.5.9.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 8.0 | 9.3 | | 12.3 | 2.3 | 4.4 | | 4.4 | | | | 21.7 |
| 2.5.9.2 | PHOTO DETECTOR | 3 | 1.2 | 1.7 | | 2.9 | 0.4 | 0.8 | | 0.8 | | | | 3.7 |
| 3.5.9.3 | INDEXING MOUNT | 3 | 27.3 | 40.0 | | 67.3 | 10.0 | 19.0 | | 19.0 | | | | 66.3 |
| 3.5.9.4 | LASER LIGHT SOURCE | 3 | 18.7 | 26.7 | | 45.4 | 6.7 | 12.7 | | 12.7 | | | | 58.1 |
| 3.5.9.5 | ELECTRONICS AND CONTROLS | 3 | 52.8 | 48.0 | | 100.8 | 12.0 | 22.8 | | 22.8 | | | | 123.6 |
| | TOTAL | 3 | 108.0 | 125.7 | | 233.7 | 31.4 | 59.7 | | 59.7 | | | | 293.4 |

FOLDOUT FRAME

FOLDOUT FRAME

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1974 DOLLARS IN THOUSANDS

| WBS NO. | COST ELEMENT | CONF. | ED&D | GTH | FTH | TOTAL DDT&E | MEMO T ₁ | PROD | INIT. SPRS. | TOTAL PROD. | OPER. ACTIV. | OPS. SPRS. | TOTAL OPER. | TOTAL PROJ. |
|----------|--|-------|-------|-------|-----|-------------|---------------------|-------|-------------|-------------|--------------|------------|-------------|-------------|
| 3.6.2 | STATIC DIFFUSION LIQUID CHAMBER ASSEMBLY | 3 | | | | | | | | | | | | |
| 3.6.2.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 64.6 | 4.0 | | 68.6 | 25.9 | 49.2 | | 49.2 | | | | 117.8 |
| 3.6.2.2 | CHAMBER WALL SUBASSEMBLY | 3 | 60.6 | 31.3 | | 91.9 | 16.6 | 31.6 | | 31.6 | | | | 123.5 |
| 3.6.2.3 | OPTICAL PORTS | 3 | 0.1 | 0.2 | | 0.3 | 0.1 | 0.2 | | 0.2 | | | | 0.5 |
| 3.6.2.4 | EQUIPMENT MOUNTING PORTS | 3 | 5.2 | 2.0 | | 7.2 | 1.4 | 2.6 | | 2.6 | | | | 9.8 |
| 3.6.2.5 | WATER WICKING SURFACES | 3 | 0.6 | 0.3 | | 0.9 | 0.1 | 0.2 | | 0.2 | | | | 1.1 |
| 3.6.2.6 | LIGHT TRAP | 3 | 11.8 | 4.0 | | 15.8 | 2.8 | 5.3 | | 5.3 | | | | 21.1 |
| 3.6.2.7 | THERMAL CONTROLLERS | 3 | 0 | 2.1 | | 2.1 | 0.9 | 1.8 | | 1.8 | | | | 3.9 |
| 3.6.2.8 | INSTRUMENTATION AND DISPLAY SUBASSEMBLY | 3 | 0.4 | 9.9 | | 10.3 | 3.9 | 7.4 | | 7.4 | | | | 17.7 |
| | TOTAL | 3 | 143.3 | 53.8 | | 197.1 | 51.7 | 98.3 | | 98.3 | | | | 295.4 |
| 3.6.3 | STATIC DIFFUSION ICE CHAMBER ASSEMBLY | 3 | | | | | | | | | | | | |
| 3.6.3.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 202.1 | 11.5 | | 213.6 | 61.3 | 116.4 | | 116.4 | | | | 330.0 |
| 3.6.3.2 | CHAMBER WALL SUBASSEMBLY | 3 | 133.9 | 46.3 | | 180.2 | 25.9 | 49.2 | | 49.2 | | | | 229.4 |
| 3.6.3.3 | OPTICAL PORTS | 3 | 0 | 0.3 | | 0.3 | 0.2 | 0.3 | | 0.3 | | | | 0.6 |
| 3.6.3.4 | EQUIPMENT MOUNTING PORTS | 3 | 0 | 9.0 | | 9.0 | 3.6 | 6.8 | | 6.8 | | | | 15.8 |
| 3.6.3.5 | WATER WICKING SURFACES | 3 | 0 | 0.3 | | 0.3 | 0.1 | 0.2 | | 0.2 | | | | 0.5 |
| 3.6.3.6 | ELECTRIC FIELD SUBASSEMBLY | 3 | 20.2 | 29.0 | | 49.2 | 9.3 | 17.6 | | 17.6 | | | | 66.8 |
| 3.6.3.7 | OPTICAL CONDITIONING SUBASSEMBLY | 3 | 19.8 | 20.3 | | 40.1 | 6.2 | 11.8 | | 11.8 | | | | 51.9 |
| 3.6.3.8 | ACOUSTICAL SUBASSEMBLY | 3 | 3.8 | 6.4 | | 10.2 | 4.1 | 7.8 | | 7.8 | | | | 18.0 |
| 3.6.3.9 | SCATTEROMETER INTERFACE EQUIPMENT | 3 | 21.8 | 8.0 | | 29.8 | 2.0 | 3.8 | | 3.8 | | | | 33.6 |
| 3.6.3.10 | LIGHT TRAPS | 3 | 0 | 8.0 | | 8.0 | 3.3 | 6.2 | | 6.2 | | | | 14.2 |
| 3.6.3.11 | THERMAL CONTROLLERS | 3 | 0 | 4.2 | | 4.2 | 1.8 | 3.4 | | 3.4 | | | | 7.6 |
| 3.6.3.12 | INSTRUMENTATION AND DISPLAY SUBASSEMBLY | 3 | 0.4 | 12.3 | | 12.7 | 4.8 | 9.2 | | 9.2 | | | | 21.9 |
| | TOTAL | 3 | 402.0 | 155.6 | | 557.6 | 122.6 | 232.7 | | 232.7 | | | | 790.3 |
| | FOLDOUT FRAME | | | | | | | | | | | | | |

FOLDOUT FRAME

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1974 DOLLARS IN THOUSANDS

| WBS NO. | COST ELEMENT | CONF. | ED&D | GTH | PTH | TOTAL DDT&E | MEMO T ₁ | PROD | INIT. SPRS. | TOTAL PROD. | OPER. ACTIV. | OPS. SPRS. | TOTAL OPER. | TOTAL PROJ. |
|----------|---|-------|-------|-------|-----|-------------|---------------------|-------|-------------|-------------|--------------|------------|-------------|-------------|
| 3.6.4 | GENERAL CHAMBER ASSEMBLY | 3 | | | | | | | | | | | | |
| 3.6.4.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 201.7 | 12.8 | | 214.5 | 65.7 | 124.8 | | 124.8 | | | | 339.3 |
| 3.6.4.2 | CHAMBER WALL SUBASSEMBLY | 3 | 0 | 81.1 | | 81.1 | 33.0 | 62.7 | | 62.7 | | | | 143.8 |
| 3.6.4.3 | OPTICAL PORTS | 3 | 0 | 0.3 | | 0.3 | 0.1 | 0.2 | | 0.2 | | | | 0.5 |
| 3.6.4.4 | EQUIPMENT MOUNTING PORTS | 3 | 0 | 9.0 | | 9.0 | 3.4 | 6.4 | | 6.4 | | | | 15.4 |
| 3.6.4.5 | ELECTRIC FIELD SUBASSEMBLY | 3 | 0 | 19.8 | | 19.8 | 8.6 | 16.4 | | 16.4 | | | | 36.2 |
| 3.6.4.6 | OPTICAL CONDITIONING SUBASSEMBLY | 3 | 0 | 12.9 | | 12.9 | 5.7 | 10.9 | | 10.9 | | | | 23.8 |
| 3.6.4.7 | ACOUSTICAL SUBASSEMBLY | 3 | 0 | 9.0 | | 9.0 | 3.7 | 7.1 | | 7.1 | | | | 16.1 |
| 3.6.4.8 | LIGHT TRAPS | 3 | 0 | 8.0 | | 8.0 | 3.2 | 6.0 | | 6.0 | | | | 14.0 |
| 3.6.4.9 | SCATTEROMETER INTERFACE EQUIPMENT | 3 | 0 | 4.0 | | 4.0 | 1.8 | 3.4 | | 3.4 | | | | 7.4 |
| 3.6.4.10 | THERMAL CONTROLLER | 3 | 0 | 2.1 | | 2.1 | 0.9 | 1.7 | | 1.7 | | | | 3.8 |
| 3.6.4.11 | INSTRUMENTATION AND DISPLAY SUBASSEMBLY | 3 | 0.4 | 13.6 | | 14.0 | 5.3 | 10.0 | | 10.0 | | | | 24.0 |
| | TOTAL | 3 | 202.1 | 172.6 | | 374.7 | 131.4 | 249.6 | | 249.6 | | | | 624.3 |
| 3.6.5 | EXPANSION CHAMBER ASSEMBLY | 3 | | | | | | | | | | | | |
| 3.6.5.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 201.7 | 19.9 | | 221.6 | 99.2 | 188.5 | | 188.5 | | | | 410.1 |
| 3.6.5.2 | CHAMBER WALL SUBASSEMBLY | 3 | 0 | 139.9 | | 139.9 | 53.7 | 102.1 | | 102.1 | | | | 242.0 |
| 3.6.5.3 | OPTICAL PORTS | 3 | 0 | 0.3 | | 0.3 | 0.1 | 0.2 | | 0.2 | | | | 0.5 |
| 3.6.5.4 | EQUIPMENT MOUNTING PORTS | 2 | 0 | 7.0 | | 7.0 | 2.6 | 4.9 | | 4.9 | | | | 11.9 |
| 3.6.5.5 | ELECTRIC FIELD SUBASSEMBLY | 3 | 0 | 19.7 | | 19.7 | 8.4 | 15.9 | | 15.9 | | | | 35.6 |
| 3.6.5.6 | OPTICAL HEATING SUBASSEMBLY | 3 | 0 | 12.9 | | 12.9 | 5.5 | 10.5 | | 10.5 | | | | 23.4 |
| 3.6.5.7 | ACOUSTICAL SUBASSEMBLY | 3 | 0 | 9.0 | | 9.0 | 3.6 | 6.8 | | 6.8 | | | | 15.8 |
| 3.6.5.8 | EXPANSION CONTROLLER SUBASSEMBLY | 3 | 0 | 36.0 | | 36.0 | 16.2 | 30.8 | | 30.8 | | | | 66.8 |
| 3.6.5.9 | LIGHT TRAPS | 3 | 0 | 4.0 | | 4.0 | 1.5 | 2.9 | | 2.9 | | | | 6.9 |
| 3.6.5.10 | SCATTEROMETER/INTERFACE EQUIPMENT | 3 | 0 | 4.0 | | 4.0 | 1.7 | 3.3 | | 3.3 | | | | 7.3 |
| 3.6.5.11 | THERMAL CONTROLLER | 3 | 0 | 2.1 | | 2.1 | 0.8 | 1.6 | | 1.6 | | | | 3.7 |
| 3.6.5.12 | INSTRUMENTATION AND DISPLAY SUBASSEMBLY | 3 | 0.4 | 13.1 | | 13.5 | 5.0 | 9.5 | | 9.5 | | | | 23.0 |
| | TOTAL | 3 | 202.1 | 267.9 | | 470.0 | 198.3 | 377.0 | | 377.0 | | | | 847.0 |

-FOLDOUT, FRAME

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272 COST MODEL SUMMARY

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1974 DOLLARS IN THOUSANDS

| WBS NO. | COST ELEMENT | CONF. | ED&D | GTH | FTH | TOTAL DDT&E | MEMO T ₁ | PROD | INIT. SPRS. | TOTAL PROD. | OPER. ACTIV. | OPS. SPRS. | TOTAL OPER. | TOTAL PROJ. |
|---------|---|-------|-------|-------|-----|-------------|---------------------|-------|-------------|-------------|--------------|------------|-------------|-------------|
| 3.6.6 | CONTINUOUS FLOW DIFFUSION CHAMBER | | | | | | | | | | | | | |
| | ASSEMBLY | 3 | | | | | | | | | | | | |
| 3.6.6.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 142.0 | 7.5 | | 149.5 | 34.6 | 65.8 | | 65.8 | | | | 215.3 |
| 3.6.6.2 | CHAMBER PLATE SUBASSEMBLY | 3 | 0 | 58.6 | | 58.6 | 22.1 | 42.0 | | 42.0 | | | | 100.6 |
| 3.6.6.3 | OPTICAL PORTS | 3 | 0 | 0.2 | | 0.2 | 0.1 | 0.1 | | 0.1 | | | | 0.3 |
| 3.6.6.4 | WATER WICKING SURFACES | 3 | 0 | 0.3 | | 0.3 | 0.1 | 0.2 | | 0.2 | | | | 0.5 |
| 3.6.6.5 | CARRIER AIR SUBASSEMBLY | 3 | 0.4 | 4.9 | | 5.3 | 1.9 | 3.7 | | 3.7 | | | | 9.0 |
| 3.6.6.6 | SHEATH AIR SUBASSEMBLY | 3 | 21.8 | 12.3 | | 34.1 | 3.7 | 7.1 | | 7.1 | | | | 41.2 |
| 3.6.6.7 | THERMAL CONTROLLERS | 3 | 0 | 2.1 | | 2.1 | 0.8 | 1.6 | | 1.6 | | | | 3.7 |
| 3.6.6.8 | INSTRUMENTATION AND DISPLAY SUBASSEMBLY | 3 | 0.6 | 14.9 | | 15.5 | 5.8 | 11.0 | | 11.0 | | | | 26.5 |
| | TOTAL | 3 | 164.8 | 100.8 | | 265.6 | 69.1 | 131.5 | | 131.5 | | | | 397.1 |
| 3.6.7 | EARTH SIMULATION CHAMBER ASSEMBLY | 3 | | | | | | | | | | | | |
| 3.6.7.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 3 | 135.9 | 7.1 | | 143.0 | 26.6 | 50.5 | | 50.5 | | | | 193.5 |
| 3.6.7.2 | EARTH SIMULATION MODEL | 3 | 72.5 | 10.0 | | 82.5 | 2.5 | 4.8 | | 4.8 | | | | 87.3 |
| 3.6.7.3 | ROTATING SUBASSEMBLY | 3 | 42.0 | 40.0 | | 82.0 | 10.0 | 19.0 | | 19.0 | | | | 101.0 |
| 3.6.7.4 | HIGH VOLTAGE SUBASSEMBLY | 3 | 0 | 17.7 | | 17.7 | 7.4 | 14.0 | | 14.0 | | | | 31.7 |
| 3.6.7.5 | FAN (MODEL COOLING) | 3 | 0.2 | 0.5 | | 0.7 | 0.1 | 0.2 | | 0.2 | | | | 0.9 |
| 3.6.7.6 | OPTICAL COMPONENTS MOUNTING SUBASSEMBLY | 3 | 2.7 | 8.0 | | 10.7 | 2.0 | 3.8 | | 3.8 | | | | 14.5 |
| 3.6.7.7 | THERMAL CONTROLLERS | 3 | 0 | 2.1 | | 2.1 | 0.8 | 1.6 | | 1.6 | | | | 3.7 |
| 3.6.7.8 | INSTRUMENTATION AND DISPLAY SUBASSEMBLY | 3 | 0.4 | 10.0 | | 10.4 | 3.8 | 7.2 | | 7.2 | | | | 17.6 |
| | TOTAL | 3 | 253.7 | 95.4 | | 349.1 | 53.2 | 101.1 | | 101.1 | | | | 450.2 |
| | | | | | | | | | | | | | | |
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| | FOLDOUT FRAME | | | | | | | | | | | | | |
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FOLDOUT FRAME

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1974 DOLLARS IN THOUSANDS

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1974 DOLLARS IN THOUSANDS

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272 COST MODEL SUMMARY

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1974 DOLLARS IN THOUSANDS

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272 COST MODEL SUMMARY

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1974 DOLLARS IN THOUSANDS

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FOLDOUT FRAME

FOLDOUT FRAME

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Cost Data (NASA Data Forms A(1), A(2) and A(3))

This subsection presents the Cloud Physics Laboratory cost estimates and funding characteristics on Data Form A(1) for Non-Recurring (DDT&E), Data Form A(2) for Recurring (Production) and Data Form A(3) for Recurring (Operations). All cost data shown on these forms is expressed in thousands of 1974 dollars.

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY -- CONTRACT NAS8-30272

COST DATA FORM -- A(1)

NONRECURRING (DDT&E)

DATE 9/12/74PAGE 3 OF 44

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|---|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.0 | CLOUD PHYSICS EXPERIMENT LABORATORY | | | | | | |
| 3.1 | FINAL ASSEMBLY, INTEGRATION & CHECKOUT | 5 | 792.6 | 3 | 42 | 45 | 60 |
| 3.2 | THERMAL CONTROL/EXPENDABLES STOR. & CONT. | 5 | 2501.5 | 3 | 42 | 45 | 60 |
| 3.3 | PARTICLE GENERATORS | 5 | 1391.4 | 3 | 42 | 45 | 60 |
| 3.4 | DATA MANAGEMENT | 5 | 2662.0 | 3 | 42 | 45 | 60 |
| 3.5 | PARTICLE DETECTORS & CHARACTERIZERS | 5 | 2505.6 | 3 | 42 | 45 | 60 |
| 3.6 | EXPERIMENT CHAMBERS | 5 | 2692.7 | 3 | 42 | 45 | 60 |
| 3.7 | CONSOLE | 5 | 1711.1 | 3 | 42 | 45 | 60 |
| 3.8 | OPTICAL DETECTION & IMAGING DEVICES | 5 | 2387.4 | 3 | 42 | 45 | 60 |
| | TOTAL | 4 | 16644.3 | 3 | 42 | 45 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(1)

NONRECURRING (DDT&E)

DATE 9/12/74

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.2 | THERMAL CONTROL/EXPENDABLES | | | | | | |
| | STOR. & CONT. | | | | | | |
| 3.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 6 | 185.3 | 3 | 39 | 45 | 60 |
| 3.2.2 | THERMAL CONTROL | 6 | 970.3 | 3 | 39 | 45 | 60 |
| 3.2.3 | FLOW, HUMIDITY, AND PRESSURE | | | | | | |
| | CONTROL | 6 | 919.7 | 3 | 39 | 45 | 60 |
| 3.2.4 | EXPENDABLES STORAGE | 6 | 221.2 | 3 | 39 | 45 | 60 |
| 3.2.5 | INSTRUMENTATION & DISPLAY | | | | | | |
| | SUBASSEMBLY | 6 | 22.1 | 3 | 39 | 45 | 60 |
| 3.2.6 | EXPENDABLES | 6 | 0 | 3 | 39 | 45 | 60 |
| 3.2.7 | CLEANSING, PURGE, & VENT | | | | | | |
| | SUBASSEMBLY | 6 | 182.9 | 3 | 39 | 45 | 60 |
| | INITIAL SPARES | | | | | | |
| | OPERATIONAL SPARES | | | | | | |
| | | | | | | | |
| | TOTAL | 5 | 2501.5 | 3 | 39 | 45 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(1)

NONRECURRING (DDT&E)

DATE 9/12/74

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.2.2 | THERMAL CONTROL | | | | | | |
| 3.2.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 71.9 | 3 | 39 | 45 | 60 |
| 3.2.2.2 | CLOUD CHAMBER COOLING | | | | | | |
| | SUBASSEMBLY | 7 | 825.7 | 3 | 39 | 45 | 60 |
| 3.2.2.3 | SUPPORT EQUIPMENT COOLING | | | | | | |
| | SUBASSEMBLY | 7 | 72.7 | 3 | 39 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 970.3 | 3 | 39 | 45 | 60 |
| | | | | | | | |
| 3.2.3 | FLOW, HUMIDITY, AND PRESSURE | | | | | | |
| | CONTROL | | | | | | |
| 3.2.3.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 68.1 | 3 | 39 | 45 | 60 |
| 3.2.3.2 | HUMIDIFICATION SUBASSEMBLY | 7 | 571.1 | 3 | 39 | 45 | 60 |
| 3.2.3.3 | WATER STORAGE & SUPPLY | | | | | | |
| | SUBASSEMBLY | 7 | 280.5 | 3 | 39 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 919.7 | 3 | 39 | 45 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/12/74

COST DATA FORM – A(1)

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NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|--------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.2.4 | EXPENDABLES STORAGE. | | | | | | |
| 3.2.4.1 | INTEGRATION, ASSEMBLY AND | | | | | | |
| | CHECKOUT | 7 | 24.2 | 3 | 39 | 45 | 60 |
| 3.2.4.2 | DRY AIR STORAGE SUBASSEMBLY | 7 | 110.2 | 3 | 39 | 45 | 60 |
| 3.2.4.3 | SAMPLE GAS STORAGE SUBASSEMBLY | 7 | 86.8 | 3 | 39 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 221.2 | 3 | 39 | 45 | 60 |
| | | | | | | | |
| 3.2.5 | INSTRUMENTATION & DISPLAY | | | | | | |
| | SUBASSEMBLY | | | | | | |
| 3.2.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 1.6 | 3 | 39 | 45 | 60 |
| 3.2.5.2 | TEMPERATURE SENSORS | 7 | 2.8 | 3 | 39 | 45 | 60 |
| 3.2.5.3 | PRESSURE SENSORS | 7 | 17.7 | 3 | 39 | 45 | 60 |
| 3.2.5.4 | VISUAL DISPLAYS (NOT INCLUDED | | | | | | |
| | HERE) | 7 | 0 | 3 | 39 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 22.1 | 3 | 39 | 45 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/12/74

COST DATA FORM – A(1)

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NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|----------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.2.6 | EXPENDABLES | | | | | | |
| 3.2.6.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 0 | 3 | 0 | 0 | 0 |
| 3.2.6.2 | AIR | 7 | 0 | 3 | 0 | 0 | 0 |
| 3.2.6.3 | SAMPLE GASES | 7 | 0 | 3 | 0 | 0 | 0 |
| 3.2.6.4 | WATER | 7 | 0 | 3 | 0 | 0 | 0 |
| | | | | | | | |
| | TOTAL | 6 | 0 | 3 | 0 | 0 | 0 |
| | | | | | | | |
| 3.2.7 | CLEANSING, PURGE, AND VENT | | | | | | |
| | SUBASSEMBLY | | | | | | |
| 3.2.7.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 15.7 | 3 | 39 | 39 | 60 |
| 3.2.7.2 | VALVES | 7 | 18.0 | 3 | 39 | 39 | 60 |
| 3.2.7.3 | FILTERS | 7 | 68.3 | 3 | 39 | 39 | 60 |
| 3.2.7.4 | DISTRIBUTION PLUMBING | 7 | 80.9 | 3 | 39 | 39 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 182.9 | 3 | 39 | 39 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(1)

NONRECURRING (DDT&E)

DATE 9/12/74

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|--------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.3 | PARTICLE GENERATORS | | | | | | |
| 3.3.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 6 | 172.7 | 3 | 41 | 45 | 60 |
| 3.3.2 | WIRE PROBE RETRACTOR GENERATOR | 6 | 272.4 | 3 | 41 | 45 | 60 |
| 3.3.3 | WATER DROP IMPELLER GENERATOR | 6 | 73.0 | 3 | 41 | 45 | 60 |
| 3.3.4 | VIBRATING ORIFICE GENERATOR | 6 | 273.9 | 3 | 41 | 45 | 60 |
| 3.3.5 | EVAPORATOR/CONDENSER GENERATOR | 6 | 91.7 | 3 | 41 | 45 | 60 |
| 3.3.6 | SPRAY ATOMIZER GENERATOR | 6 | 45.6 | 3 | 41 | 45 | 60 |
| 3.3.7 | POWDER DISPERSION GENERATOR | 6 | 70.1 | 3 | 41 | 45 | 60 |
| 3.3.8 | PARTICLE INJECTOR & SIZE | | | | | | |
| | CONDITIONER | 6 | 338.2 | 3 | 41 | 45 | 60 |
| 3.3.9 | INSTRUMENTATION/DISPLAYS | 6 | 53.8 | 3 | 41 | 45 | 60 |
| | INITIAL SPARES | | | | | | |
| | OPERATIONS/SPARES | | | | | | |
| | | | | | | | |
| | TOTAL | 5 | 1391.4 | 3 | 41 | 45 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/12/74

COST DATA FORM – A(1)

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NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|--------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.3.2 | WIRE PROBE RETRACTOR GENERATOR | | | | | | |
| 3.3.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 20.2 | 3 | 41 | 45 | 60 |
| 3.3.2.2 | DUAL PULSE GENERATOR | 7 | 168.6 | 3 | 41 | 45 | 60 |
| 3.3.2.3 | SWITCH | 7 | 0.3 | 3 | 41 | 45 | 60 |
| 3.3.2.4 | HIGH VOLTAGE PULSE GENERATOR | 7 | 53.4 | 3 | 41 | 45 | 60 |
| 3.3.2.5 | LINEAR ACTUATOR | 7 | 9.3 | 3 | 41 | 45 | 60 |
| 3.3.2.6 | WIRE PROBE RETRACTOR | 7 | 16.5 | 3 | 41 | 45 | 60 |
| 3.3.2.7 | VALVE | 7 | 4.1 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 272.4 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| 3.3.3 | WATER DROP IMPELLER GENERATOR | | | | | | |
| 3.3.3.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 5.9 | 3 | 41 | 45 | 60 |
| 3.3.3.2 | HIGH VOLTAGE PULSE GENERATOR | 7 | 53.3 | 3 | 41 | 45 | 60 |
| 3.3.3.3 | SWITCH | 7 | 0.1 | 3 | 41 | 45 | 60 |
| 3.3.3.4 | SOLENOID DRIVER | 7 | 2.6 | 3 | 41 | 45 | 60 |
| 3.3.3.5 | WATER DROP IMPELLER | 7 | 9.7 | 3 | 41 | 45 | 60 |
| 3.3.3.6 | VALVE | 7 | 1.4 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 73.0 | 3 | 41 | 45 | 60 |
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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|--------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.3.4 | VIBRATING ORIFICE GENERATOR | | | | | | |
| 3.3.4.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 20.7 | 3 | 41 | 45 | 60 |
| 3.3.4.2 | FREQUENCY GENERATOR | 7 | 50.6 | 3 | 41 | 45 | 60 |
| 3.3.4.3 | POSITIVE DISPLACEMENT PUMP | 7 | 10.6 | 3 | 41 | 45 | 60 |
| 3.3.4.4 | VIBRATING ORIFICE | 7 | 169.7 | 3 | 41 | 45 | 60 |
| 3.3.4.5 | VALVE | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.3.4.6 | FLOW CONTROLLER | 7 | 22.3 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 273.9 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| 3.3.5 | EVAPORATOR/CONDENSER GENERATOR | | | | | | |
| 3.3.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 7.7 | 3 | 41 | 45 | 60 |
| 3.3.5.2 | EVAPORATOR FURNACE | 7 | 50.8 | 3 | 41 | 45 | 60 |
| 3.3.5.3 | CONDENSER | 7 | 18.5 | 3 | 41 | 45 | 60 |
| 3.3.5.4 | THERMAL CONTROLLER | 7 | 6.3 | 3 | 41 | 45 | 60 |
| 3.3.5.5 | FLOW CONTROLLER | 7 | 4.3 | 3 | 41 | 45 | 60 |
| 3.3.5.6 | VALVE | 7 | 4.1 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 91.7 | 3 | 41 | 45 | 60 |
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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|-----------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.3.6 | SPRAY ATOMIZER GENERATOR | | | | | | |
| 3.3.6.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 4.6 | 3 | 41 | 45 | 60 |
| 3.3.6.2 | POSITIVE DISPLACEMENT PUMP | 7 | 3.1 | 3 | 41 | 45 | 60 |
| 3.3.6.3 | SPRAY ATOMIZER | 7 | 28.1 | 3 | 41 | 45 | 60 |
| 3.3.6.4 | FLOW CONTROLLER | 7 | 4.3 | 3 | 41 | 45 | 60 |
| 3.3.6.5 | VALVE | 7 | 5.5 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 45.6 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| 3.3.7 | POWDER DISPERSION GENERATOR | | | | | | |
| 3.3.7.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 6.1 | 3 | 41 | 45 | 60 |
| 3.3.7.2 | POWDER DISPERSER | 7 | 55.6 | 3 | 41 | 45 | 60 |
| 3.3.7.3 | FLOW CONTROLLER | 7 | 4.3 | 3 | 41 | 45 | 60 |
| 3.3.7.4 | VALVE | 7 | 4.1 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 70.1 | 3 | 41 | 45 | 60 |
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|-----------|------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.3.8 | PARTICLE INJECTOR & SIZE | | | | | | |
| | CONDITIONER | | | | | | |
| 3.3.8.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 149.3 | 3 | 41 | 45 | 60 |
| 3.3.8.2 | CONDITIONER WALL SUBASSEMBLY | 7 | 34.0 | 3 | 41 | 45 | 60 |
| 3.3.8.3 | OPTICAL PORTS | 7 | 0.2 | 3 | 41 | 45 | 60 |
| 3.3.8.4 | EQUIPMENT MOUNTING PORTS | 7 | 4.0 | 3 | 41 | 45 | 60 |
| 3.3.8.5 | WATER WICKING SURFACE | 7 | 0.2 | 3 | 41 | 45 | 60 |
| 3.3.8.6 | ACOUSTICAL SUBASSEMBLY | 7 | 9.0 | 3 | 41 | 45 | 60 |
| 3.3.8.7 | THERMAL CONTROLLER | 7 | 4.2 | 3 | 41 | 45 | 60 |
| 3.3.8.8 | VELOCITY CONTROLLER | 7 | 124.8 | 3 | 41 | 45 | 60 |
| 3.3.8.9 | SHUTTER VALVE | 7 | 3.3 | 3 | 41 | 45 | 60 |
| 3.3.8.10 | VALVES | 7 | 1.3 | 3 | 41 | 45 | 60 |
| 3.3.8.11 | INSTRUMENTATION AND DISPLAY | 7 | 7.9 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 338.2 | 3 | 41 | 45 | 60 |
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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|---------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.4 | DATA MANAGEMENT | | | | | | |
| 3.4.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 6 | 197.2 | 3 | 42 | 45 | 60 |
| 3.4.2 | CONTROL PROCESSOR ASSEMBLY | 6 | 741.9 | 3 | 42 | 45 | 60 |
| 3.4.3 | TAPE RECORDER ASSEMBLY | 6 | 0 | 3 | 42 | 45 | 60 |
| 3.4.4 | MASTER CONTROL ASSEMBLY | 6 | 203.3 | 3 | 42 | 45 | 60 |
| 3.4.5 | SIGNAL CONDITIONING ELECTRONICS | | | | | | |
| | ASSEMBLY | 6 | 908.1 | 3 | 42 | 45 | 60 |
| 3.4.6 | INTRUMENTATION AND DISPLAY | | | | | | |
| | ASSEMBLY | 6 | 586.8 | 3 | 42 | 45 | 60 |
| 3.4.7 | EXPENDABLES | 6 | 0 | 3 | 42 | 45 | 60 |
| 3.4.8 | CABLE ASSEMBLIES | 6 | 24.7 | 3 | 42 | 45 | 60 |
| | INITIAL SPARES | | | | | | |
| | OPERATIONAL SPARES | | | | | | |
| | | | | | | | |
| | TOTAL | 5 | 2662.0 | 3 | 42 | 45 | 60 |
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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|---------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.5 | PARTICLE DETECTORS AND | | | | | | |
| | CHARACTERIZERS | | | | | | |
| 3.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 6 | 276.2 | 3 | 41 | 45 | 60 |
| 3.5.2 | OPTICAL PARTICLE COUNTER | 6 | 136.5 | 3 | 41 | 45 | 60 |
| 3.5.3 | PULSE HEIGHT ANALYZER | 6 | 54.6 | 3 | 41 | 45 | 60 |
| 3.5.4 | CONDENSATION NUCLEUS COUNTER | 6 | 116.9 | 3 | 41 | 45 | 60 |
| 3.5.5 | MICROPOROUS FILTER | 6 | 14.4 | 3 | 41 | 45 | 60 |
| 3.5.6 | QUARTZ CRYSTAL MASS MONITOR | 6 | 164.1 | 3 | 41 | 45 | 60 |
| 3.5.7 | CASCADE IMPACTOR | 6 | 24.7 | 3 | 41 | 45 | 60 |
| 3.5.8 | ELECTRICAL AEROSOL SIZE | | | | | | |
| | ANALYZER | 6 | 522.8 | 3 | 41 | 45 | 60 |
| 3.5.9 | SCATTEROMETER | 6 | 233.7 | 3 | 41 | 45 | 60 |
| 3.5.10 | LIQUID WATER CONTENT METER | 6 | 129.1 | 3 | 41 | 45 | 60 |
| 3.5.11 | DROPLET SIZE DISTRIBUTION METER | 6 | 551.6 | 3 | 41 | 45 | 60 |
| 3.5.12 | OPTICAL THERMOELECTRIC DEW | | | | | | |
| | POINT HYDROMETER | 6 | 244.2 | 3 | 41 | 45 | 60 |
| 3.5.13 | ELECTRIC DEW POINT HYGROMETER | 6 | 28.3 | 3 | 41 | 45 | 60 |
| 3.5.14 | INSTRUMENTATION/DISPLAYS | 6 | 8.5 | 3 | 41 | 45 | 60 |
| | INITIAL SPARES | | | | | | |
| | OPERATIONAL SPARES | | | | | | |
| | | | | | | | |
| | TOTAL | 5 | 2505.6 | 3 | 41 | 45 | 60 |

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|-----------|----------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.5.2 | OPTICAL PARTICLE COUNTER | | | | | | |
| 3.5.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 12.1 | 3 | 41 | 45 | 60 |
| 3.5.2.2 | SENSOR | 7 | 45.4 | 3 | 41 | 45 | 60 |
| 3.5.2.3 | PARTICLE COUNTER | 7 | 79.0 | 3 | 41 | 45 | 60 |
| 3.5.2.4 | VACUUM PUMP | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.2.5 | VALVE | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.2.6 | FLOW CONTROLLER | 7 | 0 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 136.5 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| 3.5.3 | PULSE HEIGHT ANALYZER | | | | | | |
| 3.5.3.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 4.1 | 3 | 41 | 45 | 60 |
| 3.5.3.2 | ANALYZER WITH READOUT | 7 | 44.1 | 3 | 41 | 45 | 50 |
| 3.5.3.3 | OSCILLOSCOPE | 7 | 6.4 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 54.6 | 3 | 41 | 45 | 60 |
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|-----------|-----------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.5.5 | MICROPOROUS FILTER | | | | | | |
| 3.5.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 3.2 | 3 | 41 | 45 | 60 |
| 3.5.5.2 | FILTER HOUSING | 7 | 1.4 | 3 | 41 | 45 | 60 |
| 3.5.5.3 | VACUUM PUMP | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.5.4 | FILTER STORAGE CONTAINER | 7 | 7.2 | 3 | 41 | 45 | 60 |
| 3.5.5.5 | NUCLEI SAMPLE FILTERS | 7 | 0.2 | 3 | 41 | 45 | 60 |
| 3.5.5.6 | VALVE | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.5.7 | FLOW CONTROLLER | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.5.8 | TIMER/CLOCK CONTROL | 7 | 2.4 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 14.4 | 3 | 41 | 45 | 60 |
| 3.5.6 | QUARTZ CRYSTAL MASS MONITOR | | | | | | |
| 3.5.6.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 14.3 | 3 | 41 | 45 | 60 |
| 3.5.6.2 | PARTICLE MASS MONITOR | 7 | 149.8 | 3 | 41 | 45 | 60 |
| 3.5.6.3 | FLOW CONTROLLER | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.6.4 | VALVE | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.6.5 | VACUUM PUMP | 7 | 0 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 164.1 | 3 | 41 | 45 | 60 |
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|-----------|----------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.5.7 | CASCADE IMPACTOR | | | | | | |
| 3.5.7.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 4.1 | 3 | 41 | 45 | 60 |
| 3.5.7.2 | CASCADE IMPACTOR HOUSING | 7 | 13.1 | 3 | 41 | 45 | 60 |
| 3.5.7.3 | VACUUM PUMP | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.7.4 | SLIDE STORAGE CONTAINER | 7 | 7.2 | 3 | 41 | 45 | 60 |
| 3.5.7.5 | SLIDES | 7 | 0.3 | 3 | 41 | 45 | 60 |
| 3.5.7.6 | FLOW CONTROLLER | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.7.7 | VALVE | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.7.8 | TIMER/CLOCK CONTROLLER | 7 | 0 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 24.7 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| 3.5.8 | ELECTRICAL AEROSOL SIZE ANALYZER | | | | | | |
| 3.5.8.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 40.8 | 3 | 41 | 45 | 60 |
| 3.5.8.2 | FLOW MODULE | 7 | 482.8 | 3 | 41 | 45 | 60 |
| 3.5.8.3 | CONTROL CIRCUIT/READOUT | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.8.4 | VACUUM PUMP | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.8.5 | FLOW CONTROLLER | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.8.6 | VALVE | 7 | 0 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 522.8 | 3 | 41 | 45 | 60 |
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|-----------|----------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.5.9 | SCATTEROMETER | | | | | | |
| 3.5.9.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 17.3 | 3 | 41 | 45 | 60 |
| 3.5.9.2 | PHOTO DETECTOR | 7 | 2.9 | 3 | 41 | 45 | 60 |
| 3.5.9.3 | INDEXING MOUNT | 7 | 67.3 | 3 | 41 | 45 | 60 |
| 3.5.9.4 | LASER LIGHT SOURCE | 7 | 45.4 | 3 | 41 | 45 | 60 |
| 3.5.9.5 | ELECTRONICS AND CONTROLS | 7 | 100.8 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 233.7 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| 3.5.10 | LIQUID WATER CONTENT METER | | | | | | |
| 3.5.10.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 14.9 | 3 | 41 | 45 | 60 |
| 3.5.10.2 | PHOTO DETECTOR | 7 | 2.5 | 3 | 41 | 45 | 60 |
| 3.5.10.3 | LASER LIGHT SOURCE | 7 | 13.3 | 3 | 41 | 45 | 60 |
| 3.5.10.4 | ELECTRONICS AND CONTROLS | 7 | 98.4 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 129.1 | 3 | 41 | 45 | 60 |
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|-----------|-------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.5.12 | OPTICAL THERMOELECTRIC POINT | | | | | | |
| | HYGROMETER | | | | | | |
| 3.5.12.1 | INSTALLATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 20.0 | 3 | 41 | 45 | 60 |
| 3.5.12.2 | SENSOR | 7 | 224.2 | 3 | 41 | 45 | 60 |
| 3.5.12.3 | SENSING UNIT | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.12.4 | READOUT | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.12.5 | VALVE | 7 | 0 | 3 | 41 | 45 | 60 |
| 3.5.12.6 | FLOW CONTROLLER | 7 | 0 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 244.2 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| 3.5.13 | ELECTRIC DEW POINT HYGROMETER | | | | | | |
| 3.5.13.1 | INSTALLATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 2.1 | 3 | 41 | 45 | 60 |
| 3.5.13.2 | DEW POINT HYGROMETER | 7 | 24.1 | 3 | 41 | 45 | 60 |
| 3.5.13.3 | SENSOR | 7 | 2.1 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 28.3 | 3 | 41 | 45 | 60 |
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|-----------|--|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.6 | EXPERIMENT CHAMBERS | | | | | | |
| 3.6.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 6 | 199.4 | 3 | 41 | 45 | 60 |
| 3.6.2 | STATIC DIFFUSION LIQUID CHAMBER ASSEMBLY | 6 | 197.1 | 3 | 41 | 45 | 60 |
| 3.6.3 | STATIC DIFFUSION ICE CHAMBER ASSEMBLY | 6 | 557.6 | 3 | 41 | 45 | 60 |
| 3.6.4 | GENERAL CHAMBER ASSEMBLY | 6 | 374.7 | 3 | 41 | 45 | 60 |
| 3.6.5 | EXPANSION CHAMBER ASSEMBLY | 6 | 470.0 | 3 | 41 | 45 | 60 |
| 3.6.6 | CONTINUOUS FLOW DIFFUSION CHAMBER ASSEMBLY | 6 | 265.6 | 3 | 41 | 45 | 60 |
| 3.6.7 | EARTH SIMULATION CHAMBER ASSEMBLY | 6 | 349.1 | 3 | 41 | 45 | 60 |
| 3.6.8 | NUCLEI CONDITIONING ASSEMBLY | 6 | 279.2 | 3 | 41 | 45 | 60 |
| | INITIAL SPARES | | | | | | |
| | OPERATIONAL SPARES | | | | | | |
| | TOTAL | 5 | 2692.7 | 3 | 41 | 45 | 60 |
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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|-----------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.6.2 | STATIC DIFFUSION LIQUID | | | | | | |
| | CHAMBER ASSEMBLY | | | | | | |
| 3.6.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 68.6 | 3 | 41 | 45 | 60 |
| 3.6.2.2 | CHAMBER WALL SUBASSEMBLY | 7 | 91.9 | 3 | 41 | 45 | 60 |
| 3.6.2.3 | OPTICAL PORTS | 7 | 0.3 | 3 | 41 | 45 | 60 |
| 3.6.2.4 | EQUIPMENT MOUNTING PORTS | 7 | 7.2 | 3 | 41 | 45 | 60 |
| 3.6.2.5 | WATER WICKING SURFACES | 7 | 0.9 | 3 | 41 | 45 | 60 |
| 3.6.2.6 | LIGHT TRAP | 7 | 15.8 | 3 | 41 | 45 | 60 |
| 3.6.2.7 | THERMAL CONTROLLERS | 7 | 2.1 | 3 | 41 | 45 | 60 |
| 3.6.2.8 | INSTRUMENTATION AND DISPLAY | | | | | | |
| | SUBASSEMBLY | 7 | 10.3 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 197.1 | 3 | 41 | 45 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

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COST DATA FORM – A(1)

NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|---|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.6.3 | STATIC DIFFUSION ICE CHAMBER ASSEMBLY | | | | | | |
| 3.6.3.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 7 | 213.6 | 3 | 41 | 45 | 60 |
| 3.6.3.2 | CHAMBER WALL SUBASSEMBLY | 7 | 180.2 | 3 | 41 | 45 | 60 |
| 3.6.2.3 | OPTICAL PORTS | 7 | 0.3 | 3 | 41 | 45 | 60 |
| 3.6.3.4 | EQUIPMENT MOUNTING PORTS | 7 | 9.0 | 3 | 41 | 45 | 60 |
| 3.6.3.5 | WATER WICKING SURFACES | 7 | 0.3 | 3 | 41 | 45 | 60 |
| 3.6.3.6 | ELECTRIC FIELD SUBASSEMBLY | 7 | 49.2 | 3 | 41 | 45 | 60 |
| 3.6.3.7 | OPTICAL CONDITIONING SUBASSEMBLY | 7 | 40.1 | 3 | 41 | 45 | 60 |
| 3.6.3.8 | ACOUSTICAL SUBASSEMBLY | 7 | 10.2 | 3 | 41 | 45 | 60 |
| 3.6.3.9 | SCATTEROMETER INTERFACE EQUIPMENT | 7 | 29.8 | 3 | 41 | 45 | 60 |
| 3.6.3.10 | LIGHT TRAPS | 7 | 8.0 | 3 | 41 | 45 | 60 |
| 3.6.3.11 | THERMAL CONTROLLERS | 7 | 4.2 | 3 | 41 | 45 | 60 |
| 3.6.3.12 | INSTRUMENTATION AND DISPLAY SUBASSEMBLY | 7 | 12.7 | 3 | 41 | 45 | 60 |
| | TOTAL | 6 | 557.6 | 3 | 41 | 45 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY -- CONTRACT NAS8-30272

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COST DATA FORM -- A(1)

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NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s ' | SPREAD FUNCTION |
|-----------|----------------------------------|-----------|---------------|-------------------|----------------|------------------|-----------------|
| 3.6.4 | GENERAL CHAMBER ASSEMBLY | | | | | | |
| 3.6.4.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 214.5 | 3 | 41 | 45 | 60 |
| 3.6.4.2 | CHAMBER WALL SUBASSEMBLY | 7 | 81.1 | 3 | 41 | 45 | 60 |
| 3.6.4.3 | OPTICAL PORTS | 7 | 0.3 | 3 | 41 | 45 | 60 |
| 3.6.4.4 | EQUIPMENT MOUNTING PORTS | 7 | 9.0 | 3 | 41 | 45 | 60 |
| 3.6.4.5 | ELECTRIC FIELD SUBASSEMBLY | 7 | 19.8 | 3 | 41 | 45 | 60 |
| 3.6.4.6 | OPTICAL CONDITIONING SUBASSEMBLY | 7 | 12.9 | 3 | 41 | 45 | 60 |
| 3.6.4.7 | ACOUSTICAL SUBASSEMBLY | 7 | 9.0 | 3 | 41 | 45 | 60 |
| 3.6.4.8 | LIGHT TRAPS | 7 | 8.0 | 3 | 41 | 45 | 60 |
| 3.6.4.9 | SCATTEROMETER INTERFACE | | | | | | |
| | EQUIPMENT | 7 | 4.0 | 3 | 41 | 45 | 60 |
| 3.6.4.10 | THERMAL CONTROLLER | 7 | 2.1 | 3 | 41 | 45 | 60 |
| 3.6.4.11 | INSTRUMENTATION AND DISPLAY | | | | | | |
| | SUBASSEMBLY | 7 | 14.0 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 374.7 | 3 | 41 | 45 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

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COST DATA FORM – A(1)

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NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|----------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.6.5 | EXPANSION CHAMBER ASSEMBLY | | | | | | |
| 3.6.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 221.6 | 3 | 41 | 45 | 60 |
| 3.6.5.2 | CHAMBER WALL SUBASSEMBLY | 7 | 139.9 | 3 | 41 | 45 | 60 |
| 3.6.5.3 | OPTICAL PORTS | 7 | 0.3 | 3 | 41 | 45 | 60 |
| 3.6.5.4 | EQUIPMENT MOUNTING PORTS | 7 | 7.0 | 3 | 41 | 45 | 60 |
| 3.6.5.5 | ELECTRIC FIELD SUBASSEMBLY | 7 | 19.7 | 3 | 41 | 45 | 60 |
| 3.6.5.6 | OPTICAL HEATING SUBASSEMBLY | 7 | 12.9 | 3 | 41 | 45 | 60 |
| 3.6.5.7 | ACOUSTICAL SUBASSEMBLY | 7 | 9.0 | 3 | 41 | 45 | 60 |
| 3.6.5.8 | EXPANSION CONTROLLER SUBASSEMBLY | 7 | 36.0 | 3 | 41 | 45 | 60 |
| 3.6.5.9 | LIGHT TRAPS | 7 | 4.0 | 3 | 41 | 45 | 60 |
| 3.5.5.10 | SCATTEROMETER/INTERFACE | | | | | | |
| | EQUIPMENT | 7 | 4.0 | 3 | 41 | 45 | 60 |
| 3.6.5.11 | THERMAL CONTROLLER | 7 | 2.1 | 3 | 41 | 45 | 60 |
| 3.6.5.12 | INSTRUMENTATION AND DISPLAY | | | | | | |
| | SUBASSEMBLY | 7 | 13.5 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 470.0 | 3 | 41 | 45 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(1)

NONRECURRING (DDT&E)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|-----------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.6.6 | CONTINUOUS FLOW DIFFUSION | | | | | | |
| | CHAMBER ASSEMBLY | | | | | | |
| 3.6.6.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 149.5 | 3 | 41 | 45 | 60 |
| 3.6.6.2 | CHAMBER PLATE SUBASSEMBLY | 7 | 58.6 | 3 | 41 | 45 | 60 |
| 3.6.6.3 | OPTICAL PORTS | 7 | 0.2 | 3 | 41 | 45 | 60 |
| 3.6.6.4 | WATER WICKING SURFACES | 7 | 0.3 | 3 | 41 | 45 | 60 |
| 3.6.6.5 | CARRIER AIR SUBASSEMBLY | 7 | 5.3 | 3 | 41 | 45 | 60 |
| 3.6.6.6 | SHEATH AIR SUBASSEMBLY | 7 | 34.1 | 3 | 41 | 45 | 60 |
| 3.6.6.7 | THERMAL CONTROLLERS | 7 | 2.1 | 3 | 41 | 45 | 60 |
| 3.6.6.8 | INSTRUMENTATION AND DISPLAY | | | | | | |
| | SUBASSEMBLY | 7 | 15.5 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 265.6 | 3 | 41 | 45 | 60 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

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COST DATA FORM – A(1)

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NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|-----------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.6.7 | EARTH SIMULATION CHAMBER | | | | | | |
| | ASSEMBLY | | | | | | |
| 3.6.7.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 143.0 | 3 | 41 | 45 | 60 |
| 3.6.7.2 | EARTH SIMULATION MODEL | 7 | 82.5 | 3 | 41 | 45 | 60 |
| 3.6.7.3 | ROTATING SUBASSEMBLY | 7 | 82.0 | 3 | 41 | 45 | 60 |
| 3.6.7.4 | HIGH VOLTAGE SUBASSEMBLY | 7 | 17.7 | 3 | 41 | 45 | 60 |
| 3.6.7.5 | FAN (MODEL COOLING) | 7 | 0.7 | 3 | 41 | 45 | 60 |
| 3.6.7.6 | OPTICAL COMPONENTS MOUNTING | | | | | | |
| | SUBASSEMBLY | 7 | 10.7 | 3 | 41 | 45 | 60 |
| 3.6.7.7 | THERMAL CONTROLLERS | 7 | 2.1 | 3 | 41 | 45 | 60 |
| 3.6.7.8 | INSTRUMENTATION AND DISPLAY | | | | | | |
| | SUBASSEMBLY | 7 | 10.4 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 349.1 | 3 | 41 | 45 | 60 |
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NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.6.8 | NUCLEI CONDITIONING ASSEMBLY | | | | | | |
| 3.6.8.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 183.5 | 3 | 41 | 45 | 60 |
| 3.6.8.2 | CHAMBER SUBASSEMBLY | 7 | 38.1 | 3 | 41 | 45 | 60 |
| 3.6.8.3 | AEROSOL CONDITIONING | | | | | | |
| | SUBASSEMBLY | 7 | 12.9 | 3 | 41 | 45 | 60 |
| 3.6.8.4 | ACOUSTICAL SUBASSEMBLY | 7 | 9.0 | 3 | 41 | 45 | 60 |
| 3.6.8.5 | NUCLEI PRECONDITIONER | | | | | | |
| | SUBASSEMBLY | 7 | 12.6 | 3 | 41 | 45 | 60 |
| 3.6.8.6 | VALVES | 7 | 12.3 | 3 | 41 | 45 | 60 |
| 3.6.8.7 | THERMAL CONTROLLER | 7 | 2.1 | 3 | 41 | 45 | 60 |
| 3.6.8.8 | INSTRUMENTATION AND DISPLAY | | | | | | |
| | SUBASSEMBLY | 7 | 8.7 | 3 | 41 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 279.2 | 3 | 41 | 45 | 60 |
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NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|--------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.7.2. | CONSOLE SUPPORT STRUCTURE AND | | | | | | |
| | SUBASSEMBLY | | | | | | |
| 3.7.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 67.1 | 3 | 38 | 45 | 60 |
| 3.7.2.2 | MOD. STANDARD ERNO/.060M CAB. | | | | | | |
| | STRUCT (SIDE CAB) | 7 | 465.6 | 3 | 38 | 45 | 60 |
| 3.7.2.3 | MOD. STNDRD. ERNO .572M CAB. | | | | | | |
| | STRUCT (SIDE CAB) | 7 | 372.8 | 3 | 38 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 905.5 | 3 | 38 | 45 | 60 |
| | | | | | | | |
| 3.7.3 | POWER CONTROL AND DISTRIBUTION | | | | | | |
| 3.7.3.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 7 | 27.5 | 3 | 38 | 45 | 60 |
| 3.7.3.2 | 28 VDC REGULATED CIRCUITS | 7 | 67.9 | 3 | 38 | 45 | 60 |
| 3.7.3.3 | 110 VAC 3 400 HZ CIRCUIT | 7 | 4.0 | 3 | 38 | 45 | 60 |
| 3.7.3.4 | 110 VAC/400 HZ CIRCUIT | 7 | 1.0 | 3 | 38 | 45 | 60 |
| 3.7.3.5 | 110 VAC / 60 HZ CIRCUIT | 7 | 41.8 | 3 | 38 | 45 | 60 |
| 3.7.3.6 | INSTRUMENTATION | 7 | 5.0 | 3 | 38 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 147.2 | 3 | 38 | 45 | 60 |
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COST DATA FORM – A(1)

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NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|-------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.8 | OPTICAL DETECTION AND IMAGING | | | | | | |
| | DEVICES | | | | | | |
| 3.8.1 | INTEGRATION, ASSEMBLY, AND | | | | | | |
| | CHECKOUT | 6 | 176.9 | 3 | 42 | 45 | 60 |
| 3.8.2 | CINE CAMERA | 6 | 151.8 | 3 | 42 | 45 | 60 |
| 3.8.3 | STILL CAMERA (35 mm) | 6 | 77.4 | 3 | 42 | 45 | 60 |
| 3.8.4 | MICROSCOPE TRINOCULAR | 6 | 34.7 | 3 | 42 | 45 | 60 |
| 3.8.5 | VIDEO CAMERA ASSEMBLY (16 mm) | 6 | 73.4 | 3 | 42 | 45 | 60 |
| 3.8.6 | LIGHT SOURCE | 6 | 4.0 | 3 | 42 | 45 | 60 |
| 3.8.7 | ANEMOMETER | 6 | 505.5 | 3 | 42 | 45 | 60 |
| 3.8.8 | STEREO MICROSCOPE | 6 | 65.0 | 3 | 42 | 45 | 60 |
| 3.8.9 | IR MICROSCOPE | 6 | 1200.6 | 3 | 42 | 45 | 60 |
| 3.8.10 | SUPPORT EQUIPMENT/EXPENDABLES | 6 | 83.1 | 3 | 42 | 45 | 60 |
| 3.8.11 | DISPLAYS | 6 | 15.0 | 3 | 42 | 45 | 60 |
| | INITIAL SPARES | | | | | | |
| | OPERATIONAL SPARES | | | | | | |
| | | | | | | | |
| | TOTAL | 5 | 2387.4 | 3 | 42 | 45 | 60 |
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NONRECURRING (DDT&E)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | EXPECTED COST | CONFIDENCE RATING | T _d | T _s | SPREAD FUNCTION |
|-----------|-------------------------------|-----------|---------------|-------------------|----------------|----------------|-----------------|
| 3.8.10 | SUPPORT EQUIPMENT/EXPENDABLES | | | | | | |
| 3.8.10.1 | COUPLING OPTICS | 7 | 77.4 | 3 | 42 | 45 | 60 |
| 3.8.10.2 | EXPOSURE METER | 7 | 2.1 | 3 | 42 | 45 | 60 |
| 3.8.10.3 | SPOOLS | 7 | 0 | 3 | 42 | 45 | 60 |
| 3.8.10.4 | FILM (35 mm) | 7 | 0 | 3 | 42 | 45 | 60 |
| 3.8.10.5 | VIEWPORTS | 7 | 3.6 | 3 | 42 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 83.1 | 3 | 42 | 45 | 60 |
| | | | | | | | |
| 3.8.11 | DISPLAYS | | | | | | |
| 3.8.11.1 | DIGITAL | 7 | 2.2 | 3 | 42 | 45 | 60 |
| 3.8.11.2 | ANALOG | 7 | 2.2 | 3 | 42 | 45 | 60 |
| 3.8.11.3 | INDICATOR LIGHTS | 7 | 0.5 | 3 | 42 | 45 | 60 |
| 3.8.11.4 | CONTROLS | 7 | 10.1 | 3 | 42 | 45 | 60 |
| | | | | | | | |
| | TOTAL | 6 | 15.0 | 3 | 42 | 45 | 60 |
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NONRECURRING (DDT&E)

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NONRECURRING (DDT&E)

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NONRECURRING (DDT&E)

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

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COST DATA FORM – A(2)

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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|--------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 1.0 | PROJECT MANAGEMENT | 4 | | | 272.6 | | | 3 | 36 | 31 | 0 | |
| 2.0 | SYSTEM ENGINEERING AND | | | | | | | | | | | |
| | INTEGRATION | 4 | | | 589.1 | | | 3 | 36 | 31 | 40 | |
| 3.0 | CLOUD PHYSICS EXPERIMENT | | | | | | | | | | | |
| | LABORATORY | 4 | 2 | 3021.7 | 5960.7 | 1 | 3021.7 | 3 | 42 | 39 | 40 | 95 |
| 4.0 | EXPERIMENT SUPPORT HARDWARE | 4 | | | 0 | | | 3 | - | - | - | |
| 5.0 | SYSTEM TEST | 4 | | | 0 | | | 3 | - | - | - | |
| 6.0 | GROUND SUPPORT EQUIPMENT (GSE) | 4 | | | 54.1 | | | 3 | 12 | 18 | 0 | |
| 7.0 | FACILITIES | 4 | | | 0 | | | 3 | - | - | - | |
| 8.0 | LOGISTICS | 4 | | | 5.0 | | | 3 | 6 | 9 | 0 | |
| 9.0 | GROUND OPERATIONS | 4 | | | 0 | | | 3 | - | - | - | |
| 10.0 | FLIGHT OPERATIONS | 4 | | | 0 | | | 3 | - | - | - | |
| 11.0 | PRINCIPAL INVESTIGATOR | | | | | | | | | | | |
| | OPERATIONS | 4 | | | 0 | | | 3 | - | - | - | |
| | | | | | | | | | | | | |
| | TOTAL | 3 | | | 6881.5 | | | 3 | | | | |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/13/74

COST DATA FORM – A(2)

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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.0 | CLOUD PHYSICS EXPERIMENT | | | | | | | | | | | |
| | LABORATORY | | | | | | | | | | | |
| 3.1 | FINAL ASSEMBLY, INTEGRATION & | | | | | | | | | | | |
| | CHECKOUT | 5 | 2 | 143.9 | 273.4 | 1 | 143.9 | 3 | 21 | 19 | 50 | 95 |
| 3.2 | THERMAL CONTROL/EXPENDABLES | | | | | | | | | | | |
| | STOR. & CONT. | 5 | 2 | 434.4 | 863.6 | 1 | 434.4 | 3 | 36 | 39 | 40 | 95 |
| 3.3 | PARTICLE GENERATORS | 5 | 2 | 179.7 | 356.8 | 1 | 179.7 | 3 | 36 | 39 | 40 | 95 |
| 3.4 | DATA MANAGEMENT | 5 | 2 | 398.4 | 791.3 | 1 | 398.4 | 3 | 36 | 39 | 40 | 95 |
| 3.5 | PARTICLE DETECTORS AND | | | | | | | | | | | |
| | CHARACTERIZERS | 5 | 2 | 389.7 | 773.8 | 1 | 389.7 | 3 | 36 | 39 | 40 | 95 |
| 3.6 | EXPERIMENT CHAMBERS | 5 | 2 | 750.9 | 1491.8 | 1 | 750.9 | 3 | 36 | 39 | 40 | 95 |
| 3.7 | CONSOLE | 5 | 2 | 413.6 | 791.9 | 1 | 413.6 | 3 | 33 | 39 | 40 | 95 |
| 3.8 | OPTICAL DETECTION AND IMAGING | | | | | | | | | | | |
| | DEVICES | 5 | 2 | 311.1 | 618.1 | 1 | 311.1 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 4 | 2 | 3021.7 | 5960.7 | 1 | 3021.7 | 3 | 42 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272

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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.2 | THERMAL CONTROL/EXPENDABLES | | | | | | | | | | | |
| | STOR. & CONT. | | | | | | | | | | | |
| 3.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 6 | 2 | 32.2 | 61.2 | 1 | 32.2 | 3 | 36 | 39 | 40 | 95 |
| 3.2.2 | THERMAL CONTROL | 6 | 2 | 128.9 | 244.9 | 1 | 128.9 | 3 | 36 | 39 | 40 | 95 |
| 3.2.3 | FLOW, HUMIDITY, AND PRESSURE | | | | | | | | | | | |
| | CONTROL | 6 | 2 | 74.6 | 141.8 | 1 | 74.6 | 3 | 36 | 39 | 40 | 95 |
| 3.2.4 | EXPENDABLES STORAGE | 6 | 2 | 71.5 | 135.9 | 1 | 71.5 | 3 | 36 | 39 | 40 | 95 |
| 3.2.5 | INSTRUMENTATION AND DISPLAY | | | | | | | | | | | |
| | SUBASSEMBLY | 6 | 2 | 107.6 | 204.9 | 1 | 107.6 | 3 | 36 | 39 | 40 | 95 |
| 3.2.6 | EXPENDABLES | 6 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 3.2.7 | CLEANSING, PURGE, AND VENT | | | | | | | | | | | |
| | SUBASSEMBLY | 6 | 2 | 19.6 | 37.2 | 1 | 19.6 | 3 | 36 | 39 | 40 | 95 |
| | INITIAL SPARES | 6 | 2 | | 37.7 | 1 | | 3 | 36 | 39 | 40 | 95 |
| | OPERATIONAL SPARES | 6 | 2 | | - | 1 | | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 5 | 2 | 434.4 | 863.6 | 1 | 434.4 | 3 | 36 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(2)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.2.2 | THERMAL CONTROL | | | | | | | | | | | |
| 3.2.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 9.5 | 18.1 | 1 | 9.5 | 3 | 36 | 39 | 40 | 95 |
| 3.2.2.2 | CLOUD CHAMBER COOLING | | | | | | | | | | | |
| | SUBASSEMBLY | 7 | 2 | 114.2 | 217.0 | 1 | 114.2 | 3 | 36 | 39 | 40 | 95 |
| 3.2.2.3 | SUPPORT EQUIPMENT COOLING | | | | | | | | | | | |
| | SUBASSEMBLY | 7 | 2 | 5.2 | 9.8 | 1 | 5.2 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 128.9 | 244.9 | 1 | 128.9 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| 3.2.3 | FLOW, HUMIDITY, AND PRESSURE | | | | | | | | | | | |
| | CONTROL | | | | | | | | | | | |
| 3.2.3.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 5.5 | 10.5 | 1 | 5.5 | 3 | 36 | 39 | 40 | 95 |
| 3.2.3.2 | HUMIDIFICATION SUBASSEMBLY | 7 | 2 | 46.3 | 87.9 | 1 | 46.3 | 3 | 36 | 39 | 40 | 95 |
| 3.2.3.3 | WATER STORAGE AND SUPPLY | | | | | | | | | | | |
| | SUBASSEMBLY | 7 | 2 | 22.8 | 43.4 | 1 | 22.8 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 74.6 | 141.8 | 1 | 74.6 | 3 | 36 | 39 | 40 | 95 |
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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|---|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.2.5 | INSTRUMENTATION AND DISPLAY SUBASSEMBLY | | | | | | | | | | | |
| 3.2.5.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 7 | 2 | 8.0 | 15.2 | 1 | 8.0 | 3 | 36 | 39 | 40 | 95 |
| 3.2.5.2 | TEMPERATURE SENSORS | 7 | 2 | 12.9 | 24.6 | 1 | 12.9 | 3 | 36 | 39 | 40 | 95 |
| 3.2.5.3 | PRESSURE SENSORS | 7 | 2 | 86.9 | 165.1 | 1 | 86.9 | 3 | 36 | 39 | 40 | 95 |
| 3.2.5.4 | VISUAL DISPLAYS (NOT INCLUDED HERE) | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| | TOTAL | 6 | 2 | 107.6 | 204.9 | 1 | 107.6 | 3 | 36 | 39 | 40 | 95 |
| 3.2.6 | EXPENDABLES | | | | | | | | | | | |
| 3.2.6.1 | INTEGRATION, ASSEMBLY AND CHECKOUT | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 3.2.6.2 | AIR | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 3.2.6.3 | SAMPLE GASES | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 3.2.6.4 | WATER | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| | TOTAL | 6 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-------------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.3 | PARTICLE GENERATORS | | | | | | | | | | | |
| 3.3.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 6 | 2 | 13.3 | 25.3 | 1 | 13.3 | 3 | 36 | 39 | 40 | 95 |
| 3.3.2 | WIRE PROBE RETRACTOR GENERATOR | 6 | 2 | 20.3 | 38.6 | 1 | 20.3 | 3 | 36 | 39 | 40 | 95 |
| 3.3.3 | WATER DROP IMPELLER GENERATOR | 6 | 2 | 6.8 | 12.9 | 1 | 6.8 | 3 | 36 | 39 | 40 | 95 |
| 3.3.4 | VIBRATING ORIFICE GENERATOR | 6 | 2 | 41.9 | 79.6 | 1 | 41.9 | 3 | 36 | 39 | 40 | 95 |
| 3.3.5 | EVAPORATOR/CONDENSER | | | | | | | | | | | |
| | GENERATOR | 6 | 2 | 17.4 | 33.0 | 1 | 17.4 | 3 | 36 | 39 | 40 | 95 |
| 3.3.6 | SPRAY ATOMIZER GENERATOR | 6 | 2 | 8.3 | 15.7 | 1 | 8.3 | 3 | 36 | 39 | 40 | 95 |
| 3.3.7 | POWDER DISPERSION GENERATOR | 6 | 2 | 6.1 | 11.5 | 1 | 6.1 | 3 | 36 | 39 | 40 | 95 |
| 3.3.8 | PARTICLE INJECTOR & SIZE | | | | | | | | | | | |
| | CONDITIONER | 6 | 2 | 55.3 | 105.1 | 1 | 55.3 | 3 | 36 | 39 | 40 | 95 |
| 3.3.9 | INSTRUMENTATION/DISPLAYS | 6 | 2 | 10.3 | 19.5 | 1 | 10.3 | 3 | 36 | 39 | 40 | 95 |
| | INITIAL SPARES | | | | 15.6 | | | | | | | |
| | OPERATIONAL SPARES | | | | - | | | | | | | |
| | | | | | | | | | | | | |
| | TOTAL | 5 | 2 | 179.7 | 356.8 | 1 | 179.7 | 3 | 36 | 39 | 40 | 95 |
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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|--------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.3.2 | WIRE PROBE RETRACTOR GENERATOR | | | | | | | | | | | |
| 3.3.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 0.3 | 0.6 | 1 | 0.3 | 3 | 36 | 39 | 40 | 95 |
| 3.3.2.2 | DUAL PULSE GENERATOR | 7 | 2 | 13.4 | 25.4 | 1 | 13.4 | 3 | 36 | 39 | 40 | 95 |
| 3.3.2.3 | SWITCH | 7 | 2 | 0.1 | 0.1 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 3.3.2.4 | HIGH VOLTAGE PULSE GENERATOR | 7 | 2 | 4.3 | 8.1 | 1 | 4.3 | 3 | 36 | 39 | 40 | 95 |
| 3.3.2.5 | LINEAR ACTUATOR | 7 | 2 | 1.2 | 2.2 | 1 | 1.2 | 3 | 36 | 39 | 40 | 95 |
| 3.3.2.6 | WIRE PROBE RETRACTOR | 7 | 2 | 0.5 | 0.9 | 1 | 0.5 | 3 | 36 | 39 | 40 | 95 |
| 3.3.2.7 | VALVE | 7 | 2 | 0.7 | 1.3 | 1 | 0.7 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 20.5 | 38.6 | 1 | 20.5 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| 3.3.3 | WATER DROP IMPELLER GENERATOR | | | | | | | | | | | |
| 3.3.3.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 0.5 | 1.0 | 1 | 0.5 | 3 | 36 | 39 | 40 | 95 |
| 3.3.3.2 | HIGH VOLTAGE PULSE GENERATOR | 7 | 2 | 4.2 | 8.0 | 1 | 4.2 | 3 | 36 | 39 | 40 | 95 |
| 3.3.3.3 | SWITCH | 7 | 2 | 0.1 | 0.1 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 3.3.3.4 | SOLENOID DRIVER | 7 | 2 | 1.1 | 2.0 | 1 | 1.1 | 3 | 36 | 39 | 40 | 95 |
| 3.3.3.5 | WATER DROP IMPELLER | 7 | 2 | 0.3 | 0.6 | 1 | 0.3 | 3 | 36 | 39 | 40 | 95 |
| 3.3.3.6 | VALVE | 7 | 2 | 0.6 | 1.2 | 1 | 0.6 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 6.8 | 12.9 | 1 | 6.8 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-----------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.3.4 | VIBRATING ORIFICE GENERATOR | | | | | | | | | | | |
| 3.3.4.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 3.1 | 5.9 | 1 | 3.1 | 3 | 36 | 39 | 40 | 95 |
| 3.3.4.2 | FREQUENCY GENERATOR | 7 | 2 | 7.5 | 14.3 | 1 | 7.5 | 3 | 36 | 39 | 40 | 95 |
| 3.3.4.3 | POSITIVE DISPLACEMENT PUMP | 7 | 2 | 1.6 | 3.0 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| 3.3.4.4 | VIBRATING ORIFICE | 7 | 2 | 25.2 | 47.9 | 1 | 25.2 | 3 | 36 | 39 | 40 | 95 |
| 3.3.4.5 | VALVE | 7 | 2 | 1.7 | 3.3 | 1 | 1.7 | 3 | 36 | 39 | 40 | 95 |
| 3.3.4.6 | FLOW CONTROLLER | 7 | 2 | 2.7 | 5.2 | 1 | 2.7 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 41.8 | 79.6 | 1 | 41.8 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| 3.3.5 | EVAPORATOR/CONDENSER | | | | | | | | | | | |
| | GENERATOR | | | | | | | | | | | |
| 3.3.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 1.3 | 2.4 | 1 | 1.3 | 3 | 36 | 39 | 40 | 95 |
| 3.3.5.2 | EVAPORATOR FURNACE | 7 | 2 | 7.2 | 13.6 | 1 | 7.2 | 3 | 36 | 39 | 40 | 95 |
| 3.3.5.3 | CONDENSER | 7 | 2 | 4.3 | 8.2 | 1 | 4.3 | 3 | 36 | 39 | 40 | 95 |
| 3.3.5.4 | THERMAL CONTROLLER | 7 | 2 | 1.1 | 2.0 | 1 | 1.1 | 3 | 36 | 39 | 40 | 95 |
| 3.3.5.5 | FLOW CONTROLLER | 7 | 2 | 1.9 | 3.7 | 1 | 1.9 | 3 | 36 | 39 | 40 | 95 |
| 3.3.5.6 | VALVE | 7 | 2 | 1.6 | 3.1 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 17.4 | 33.0 | 1 | 17.4 | 3 | 36 | 39 | 40 | 95 |
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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-----------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.3.6 | SPRAY ATOMIZER GENERATOR | | | | | | | | | | | |
| 3.3.6.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 0.6 | 1.2 | 1 | 0.6 | 3 | 36 | 39 | 40 | 95 |
| 3.3.6.2 | POSITIVE DISPLACEMENT PUMP | 7 | 2 | 1.4 | 2.7 | 1 | 1.4 | 3 | 36 | 39 | 40 | 95 |
| 3.3.6.3 | SPRAY ATOMIZER | 7 | 2 | 2.2 | 4.2 | 1 | 2.2 | 3 | 36 | 39 | 40 | 95 |
| 3.3.6.4 | FLOW CONTROLLER | 7 | 2 | 1.8 | 3.5 | 1 | 1.8 | 3 | 36 | 39 | 40 | 95 |
| 3.3.6.5 | VALVE | 7 | 2 | 2.2 | 4.1 | 1 | 2.2 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 8.2 | 15.7 | 1 | 8.2 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| 3.3.7 | POWDER DISPERSION GENERATOR | | | | | | | | | | | |
| 3.3.7.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 0.5 | 0.9 | 1 | 0.5 | 3 | 36 | 39 | 40 | 95 |
| 3.3.7.2 | POWDER DISPERSER | 7 | 2 | 2.2 | 4.2 | 1 | 2.2 | 3 | 36 | 39 | 40 | 95 |
| 3.3.7.3 | FLOW CONTROLLER | 7 | 2 | 1.8 | 3.4 | 1 | 1.8 | 3 | 36 | 39 | 40 | 95 |
| 3.3.7.4 | VALVE | 7 | 2 | 1.6 | 3.0 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 6.1 | 11.5 | 1 | 6.1 | 3 | 36 | 39 | 40 | 95 |
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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 338 | PARTICLE INJECTOR & SIZE | | | | | | | | | | | |
| | CONDITIONER | | | | | | | | | | | |
| 338.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 27.7 | 52.6 | 1 | 27.7 | 3 | 36 | 39 | 40 | 95 |
| 338.2 | CONDITIONER WALL SUBASSEMBLY | 7 | 2 | 13.2 | 25.1 | 1 | 13.2 | 3 | 36 | 39 | 40 | 95 |
| 338.3 | OPTICAL PORTS | 7 | 2 | 0.1 | 0.1 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 338.4 | EQUIPMENT MOUNTING PORTS | 7 | 2 | 1.5 | 2.8 | 1 | 1.5 | 3 | 36 | 39 | 40 | 95 |
| 338.5 | WATER WICKING SURFACE | 7 | 2 | 0.1 | 0.2 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 338.6 | ACOUSTICAL SUBASSEMBLY | 7 | 2 | 3.4 | 6.5 | 1 | 3.4 | 3 | 36 | 39 | 40 | 95 |
| 338.7 | THERMAL CONTROLLER | 7 | 2 | 1.6 | 3.1 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| 338.8 | VELOCITY CONTROLLER | 7 | 2 | 4.0 | 7.6 | 1 | 4.0 | 3 | 36 | 39 | 40 | 95 |
| 338.9 | SHUTTER VALVE | 7 | 2 | 0.4 | 0.8 | 1 | 0.4 | 3 | 36 | 39 | 40 | 95 |
| 338.10 | VALVES | 7 | 2 | 0.5 | 0.9 | 1 | 0.5 | 3 | 36 | 39 | 40 | 95 |
| 338.11 | INSTRUMENTATION AND DISPLAY | 7 | 2 | 2.8 | 5.4 | 1 | 2.8 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 55.3 | 105.1 | 1 | 55.3 | 3 | 36 | 39 | 40 | 95 |
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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|--|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.4 | DATA MANAGEMENT | | | | | | | | | | | |
| 3.4.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | 6 | 2 | 29.5 | 56.0 | 1 | 29.5 | 3 | 36 | 39 | 40 | 95 |
| 3.4.2 | CONTROL PROCESSOR ASSEMBLY | 6 | 2 | 96.9 | 184.0 | 1 | 96.9 | 3 | 36 | 39 | 40 | 95 |
| 3.4.3 | TAPE RECORDER ASSEMBLY | 6 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 3.4.4 | MASTER CONTROL ASSEMBLY | 6 | 2 | 14.9 | 28.4 | 1 | 14.9 | 3 | 36 | 39 | 40 | 95 |
| 3.4.5 | SIGNAL CONDITIONING ELECTRONICS ASSEMBLY | 6 | 2 | 129.2 | 245.3 | 1 | 129.2 | 3 | 36 | 39 | 40 | 95 |
| 3.4.6 | INSTRUMENTATION AND DISPLAY ASSEMBLY | 6 | 2 | 94.7 | 180.0 | 1 | 94.7 | 3 | 36 | 39 | 40 | 95 |
| 3.4.7 | EXPENDABLES | 6 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 3.4.8 | CABLE ASSEMBLIES | 6 | 2 | 33.2 | 63.1 | 1 | 33.2 | 3 | 36 | 39 | 40 | 95 |
| | INITIAL SPARES | 6 | 2 | | 34.5 | 1 | | 3 | 36 | 39 | 40 | 95 |
| | OPERATIONAL SPARES | | | | - | | | | | | | |
| | TOTAL | 5 | 2 | 398.4 | 791.3 | 1 | 398.4 | 3 | 36 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/13/74

COST DATA FORM – A(2)

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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|----------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.4.5 | SIGNAL CONDITIONING ELECTRONICS | | | | | | | | | | | |
| | ASSEMBLY | | | | | | | | | | | |
| 3.4.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 9.6 | 18.2 | 1 | 9.6 | 3 | 36 | 39 | 40 | 95 |
| 3.4.5.2 | ANALOG CONDITIONING ELECTRONICS | 7 | 2 | 11.6 | 22.0 | 1 | 11.6 | 3 | 36 | 39 | 40 | 95 |
| 3.4.5.3 | DIGITAL CONDITIONING ELECTRONICS | 7 | 2 | 11.6 | 22.0 | 1 | 11.6 | 3 | 36 | 39 | 40 | 95 |
| 3.4.5.4 | FORMATTER | 7 | 2 | 95.7 | 181.8 | 1 | 95.7 | 3 | 36 | 39 | 40 | 95 |
| 3.4.5.5 | RAU | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 3.4.5.6 | INTERCOM | 7 | 2 | 0.7 | 1.3 | 1 | 0.7 | 3 | 36 | 39 | 40 | 95 |
| 3.4.5.7 | CAUTION/WARNING ELECTRONICS | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 129.2 | 245.3 | 1 | 129.2 | 3 | 36 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY — CONTRACT NAS8-30272

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COST DATA FORM — A(2)

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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-----------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.4.6 | INSTRUMENTATION AND DISPLAY | | | | | | | | | | | |
| | ASSEMBLY | | | | | | | | | | | |
| 3.4.6.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 7.0 | 13.4 | 1 | 7.0 | 3 | 36 | 39 | 40 | 95 |
| 3.4.6.2 | INSTRUMENTATION | 7 | 2 | 16.3 | 31.0 | 1 | 16.3 | 3 | 36 | 39 | 40 | 95 |
| 3.4.6.3 | VIDEO MONITOR | 7 | 2 | 1.4 | 2.7 | 1 | 1.4 | 3 | 36 | 39 | 40 | 95 |
| 3.4.6.4 | GRAPHICS DISPLAY UNIT | 7 | 2 | 53.4 | 101.4 | 1 | 53.4 | 3 | 36 | 39 | 40 | 95 |
| 3.4.6.5 | SEQUENCE DISPLAY UNIT | 7 | 2 | 12.7 | 24.1 | 1 | 12.7 | 3 | 36 | 39 | 40 | 95 |
| 3.4.6.6 | TIME DISPLAY | 7 | 2 | 3.9 | 7.4 | 1 | 3.9 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 94.7 | 180.0 | 1 | 94.7 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| 3.4.8 | CABLE ASSEMBLIES | 6 | 2 | 33.2 | 63.1 | 1 | 33.2 | 3 | 36 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/13/74

COST DATA FORM – A(2)

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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|---------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.5 | PARTICLE DETECTORS AND | | | | | | | | | | | |
| | CHARACTERIZERS | | | | | | | | | | | |
| 3.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 6 | 2 | 28.8 | 54.8 | 1 | 28.8 | 3 | 36 | 39 | 40 | 95 |
| 3.5.2 | OPTICAL PARTICLE COUNTER | 6 | 2 | 23.8 | 45.3 | 1 | 23.8 | 3 | 36 | 39 | 40 | 95 |
| 3.5.3 | PULSE HEIGHT ANALYZER | 6 | 2 | 8.1 | 15.5 | 1 | 8.1 | 3 | 36 | 39 | 40 | 95 |
| 3.5.4 | CONDENSATION NUCLEUS COUNTER | 6 | 2 | 18.4 | 35.0 | 1 | 18.4 | 3 | 36 | 39 | 40 | 95 |
| 3.5.5 | MICROPOROUS FILTER | 6 | 2 | 5.0 | 9.2 | 1 | 5.0 | 3 | 36 | 39 | 40 | 95 |
| 3.5.6 | QUARTZ CRYSTAL MASS MONITOR | 6 | 2 | 22.7 | 42.9 | 1 | 22.7 | 3 | 36 | 39 | 40 | 95 |
| 3.5.7 | CASCADE IMPACTOR | 6 | 2 | 6.4 | 11.9 | 1 | 6.4 | 3 | 36 | 39 | 40 | 95 |
| 3.5.8 | ELECTRICAL AEROSOL SIZE | | | | | | | | | | | |
| | ANALYZER | 6 | 2 | 82.7 | 157.3 | 1 | 82.7 | 3 | 36 | 39 | 40 | 95 |
| 3.5.9 | SCATTEROMETER | 6 | 2 | 31.4 | 59.7 | 1 | 31.4 | 3 | 36 | 39 | 40 | 95 |
| 3.5.10 | LIQUID WATER CONTENT METER | 6 | 2 | 27.1 | 51.5 | 1 | 27.1 | 3 | 36 | 39 | 40 | 95 |
| 3.5.11 | DROPLET SIZE DISTRIBUTION METER | 6 | 2 | 83.6 | 159.0 | 1 | 83.6 | 3 | 36 | 39 | 40 | 95 |
| 3.5.12 | OPTICAL THERMOELECTRIC DEW | | | | | | | | | | | |
| | POINT HYGROMETER | 6 | 2 | 31.3 | 59.4 | 1 | 31.3 | 3 | 36 | 39 | 40 | 95 |
| 3.5.13 | ELECTRIC DEW POINT HYGROMETER | 6 | 2 | 3.5 | 6.6 | 1 | 3.5 | 3 | 36 | 39 | 40 | 95 |
| 3.5.14 | INSTRUMENTATION/DISPLAYS | 6 | 2 | 16.9 | 32.0 | 1 | 16.9 | 3 | 36 | 39 | 40 | 95 |
| | INITIAL SPARES | 6 | 2 | | 33.7 | 1 | | 3 | 36 | 39 | 40 | 95 |
| | OPERATIONAL SPARES | | | | - | | | | | | | |
| | | | | | | | | | | | | |
| | TOTAL | 5 | 2 | 389.7 | 773.8 | 1 | 389.7 | 3 | 36 | 39 | 40 | 95 |

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-------------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.5.2 | OPTICAL PARTICLE COUNTER | | | | | | | | | | | |
| 3.5.2.1 | INTEGRATION, ASSEMBLY AND CHECKOUT | | | | | | | | | | | |
| | | 7 | 2 | 1.7 | 3.3 | 1 | 1.7 | 3 | 36 | 39 | 40 | 95 |
| 3.5.2.2 | SENSOR | 7 | 2 | 6.8 | 12.9 | 1 | 6.8 | 3 | 36 | 39 | 40 | 95 |
| 3.5.2.3 | PARTICLE COUNTER | 7 | 2 | 11.8 | 22.4 | 1 | 11.8 | 3 | 36 | 39 | 40 | 95 |
| 3.5.2.4 | VACUUM PUMP | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 3.5.2.5 | VALVE | 7 | 2 | 1.9 | 3.6 | 1 | 1.9 | 3 | 36 | 39 | 40 | 95 |
| 3.5.2.6 | FLOW CONTROLLER | 7 | 2 | 1.6 | 3.1 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 23.8 | 45.3 | 1 | 23.8 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| 3.5.3 | PULSE HEIGHT ANALYZER | | | | | | | | | | | |
| 3.5.3.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | | | | | | | | | | | |
| | | 7 | 2 | 0.6 | 1.2 | 1 | 0.6 | 3 | 36 | 39 | 40 | 95 |
| 3.5.3.2 | ANALYZER WITH READOUT | 7 | 2 | 6.6 | 12.5 | 1 | 6.6 | 3 | 36 | 39 | 40 | 95 |
| 3.5.3.3 | OSCILLOSCOPE | 7 | 2 | 0.9 | 1.8 | 1 | 0.9 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 8.1 | 15.5 | 1 | 8.1 | 3 | 36 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/13/74

COST DATA FORM - A(2)

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RECURRING (PRODUCTION)

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(2)

RECURRING (PRODUCTION)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-----------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.5.5 | MICROPOROUS FILTER | | | | | | | | | | | |
| 3.5.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 0.4 | 0.7 | 1 | 0.4 | 3 | 36 | 39 | 40 | 95 |
| 3.5.5.2 | FILTER HOUSING | 7 | 2 | 0.2 | 0.3 | 1 | 0.2 | 3 | 36 | 39 | 40 | 95 |
| 3.5.5.3 | VACUUM PUMP | 7 | 2 | 0.2 | 0.4 | 1 | 0.2 | 3 | 36 | 39 | 40 | 95 |
| 3.5.5.4 | FILTER STORAGE CONTAINER | 7 | 2 | 0.5 | 0.9 | 1 | 0.5 | 3 | 36 | 39 | 40 | 95 |
| 3.5.5.5 | NUCLEI SAMPLE FILTERS | 7 | 2 | 0.1 | 0.1 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 3.5.5.6 | VALVE | 7 | 2 | 1.6 | 3.1 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| 3.5.5.7 | FLOW CONTROLLER | 7 | 2 | 1.6 | 3.0 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| 3.5.5.8 | TIMER/CLOCK CONTROL | 7 | 2 | 0.4 | 0.7 | 1 | 0.4 | 3 | 36 | 39 | 40 | 95 |
| | TOTAL | 6 | 2 | 5.0 | 9.2 | 1 | 5.0 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| 3.5.6 | QUARTZ CRYSTAL MASS MONITOR | | | | | | | | | | | |
| 3.5.6.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 1.7 | 3.2 | 1 | 1.7 | 3 | 36 | 39 | 40 | 95 |
| 3.5.6.2 | PARTICLE MASS MONITOR | 7 | 2 | 18.1 | 34.3 | 1 | 18.1 | 3 | 36 | 39 | 40 | 95 |
| 3.5.6.3 | FLOW CONTROLLER | 7 | 2 | 1.6 | 3.0 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| 3.5.6.4 | VALVE | 7 | 2 | 1.1 | 2.0 | 1 | 1.1 | 3 | 36 | 39 | 40 | 95 |
| 3.5.6.5 | VACUUM PUMP | 7 | 2 | 0.2 | 0.4 | 1 | 0.2 | 3 | 36 | 39 | 40 | 95 |
| | TOTAL | 6 | 2 | 22.7 | 42.9 | 1 | 22.7 | 3 | 36 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(2)

RECURRING (PRODUCTION)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|----------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.5.7 | CASCADE IMPACTOR | | | | | | | | | | | |
| 3.5.7.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 0.5 | 0.9 | 1 | 0.5 | 3 | 36 | 39 | 40 | 95 |
| 3.5.7.2 | CASCADE IMPACTOR HOUSING | 7 | 2 | 1.6 | 3.0 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| 3.5.7.3 | VACUUM PUMP | 7 | 2 | 0.2 | 0.4 | 1 | 0.2 | 3 | 36 | 39 | 40 | 95 |
| 3.5.7.4 | SLIDE STORAGE CONTAINER | 7 | 2 | 0.5 | 0.9 | 1 | 0.5 | 3 | 36 | 39 | 40 | 95 |
| 3.5.7.5 | SLIDES | 7 | 2 | 0.1 | 0.1 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 3.5.7.6 | FLOW CONTROLLER | 7 | 2 | 1.6 | 3.0 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| 3.5.7.7 | VALVE | 7 | 2 | 1.6 | 3.0 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| 3.5.7.8 | TIMER/CLOCK CONTROLLER | 7 | 2 | 0.3 | 0.6 | 1 | 0.3 | 3 | 36 | 39 | 40 | 95 |
| | TOTAL | 6 | 2 | 6.4 | 11.9 | 1 | 6.4 | 3 | 36 | 39 | 40 | 95 |
| 3.5.8 | ELECTRICAL AEROSOL SIZE | | | | | | | | | | | |
| | ANALYZER | | | | | | | | | | | |
| 3.5.8.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 6.1 | 11.6 | 1 | 6.1 | 3 | 36 | 39 | 40 | 95 |
| 3.5.8.2 | FLOW MODULE | 7 | 2 | 70.2 | 133.4 | 1 | 70.2 | 3 | 36 | 39 | 40 | 95 |
| 3.5.8.3 | CONTROL CIRCUIT/READOUT | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 3.5.8.4 | VACUUM PUMP | 7 | 2 | 0.2 | 0.4 | 1 | 0.2 | 3 | 36 | 39 | 40 | 95 |
| 3.5.8.5 | FLOW CONTROLLER | 7 | 2 | 4.7 | 9.0 | 1 | 4.7 | 3 | 36 | 39 | 40 | 95 |
| 3.5.8.6 | VALVE | 7 | 2 | 1.5 | 2.9 | 1 | 1.5 | 3 | 36 | 39 | 40 | 95 |
| | TOTAL | 6 | 2 | 82.7 | 157.3 | 1 | 82.7 | 3 | 36 | 39 | 40 | 95 |

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COST DATA FORM -- A(2)

RECURRING (PRODUCTION)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|----------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.5.9 | SCATTEROMETER | | | | | | | | | | | |
| 3.5.9.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 2.3 | 4.4 | 1 | 2.3 | 3 | 36 | 39 | 40 | 95 |
| 3.5.9.2 | PHOTO DETECTOR | 7 | 2 | 0.4 | 0.8 | 1 | 0.4 | 3 | 36 | 39 | 40 | 95 |
| 3.5.9.3 | INDEXING MOUNT | 7 | 2 | 10.0 | 19.0 | 1 | 10.0 | 3 | 36 | 39 | 40 | 95 |
| 3.5.9.4 | LASER LIGHT SOURCE | 7 | 2 | 6.7 | 12.7 | 1 | 6.7 | 3 | 36 | 39 | 40 | 95 |
| 3.5.9.5 | ELECTRONICS AND CONTROLS | 7 | 2 | 12.0 | 22.8 | 1 | 12.0 | 3 | 36 | 39 | 40 | 95 |
| | TOTAL | 6 | 2 | 31.4 | 59.7 | 1 | 31.4 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| 3.5.10 | LIQUID WATER CONTENT METER | | | | | | | | | | | |
| 3.5.10.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 2.0 | 3.8 | 1 | 2.0 | 3 | 36 | 39 | 40 | 95 |
| 3.5.10.2 | PHOTO DETECTOR | 7 | 2 | 1.1 | 2.1 | 1 | 1.1 | 3 | 36 | 39 | 40 | 95 |
| 3.5.10.3 | LASER LIGHT SOURCE | 7 | 2 | 6.0 | 11.4 | 1 | 6.0 | 3 | 36 | 39 | 40 | 95 |
| 3.5.10.4 | ELECTRONICS AND CONTROLS | 7 | 2 | 18.0 | 34.2 | 1 | 18.0 | 3 | 36 | 39 | 40 | 95 |
| | TOTAL | 6 | 2 | 27.1 | 51.5 | 1 | 27.1 | 3 | 36 | 39 | 40 | 95 |
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RECURRING (PRODUCTION)

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COST DATA FORM – A(2)

RECURRING (PRODUCTION)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|----------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.5.14 | INSTRUMENTATION/DISPLAYS | | | | | | | | | | | |
| 3.5.14.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 1.3 | 2.4 | 1 | 1.3 | 3 | 36 | 39 | 40 | 95 |
| 3.5.14.2 | VOLTAGE SENSORS | 7 | 2 | 2.2 | 4.2 | 1 | 2.2 | 3 | 36 | 39 | 40 | 95 |
| 3.5.14.3 | CURRENT SENSORS | 7 | 2 | 1.7 | 3.3 | 1 | 1.7 | 3 | 36 | 39 | 40 | 95 |
| 3.5.14.4 | TEMPERATURE SENSORS | 7 | 2 | 0.3 | 0.5 | 1 | 0.3 | 3 | 36 | 39 | 40 | 95 |
| 3.5.14.5 | AIR FLOW SENSORS | 7 | 2 | 5.0 | 9.5 | 1 | 5.0 | 3 | 36 | 39 | 40 | 95 |
| 3.5.14.6 | PRESSURE SENSORS | 7 | 2 | 2.4 | 4.5 | 1 | 2.4 | 3 | 36 | 39 | 40 | 95 |
| 3.5.14.7 | FREQUENCY SENSORS | 7 | 2 | 2.3 | 4.3 | 1 | 2.3 | 3 | 36 | 39 | 40 | 95 |
| 3.5.14.8 | DISPLAYS | 7 | 2 | 1.7 | 3.3 | 1 | 1.7 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 16.9 | 32.0 | 1 | 16.9 | 3 | 36 | 39 | 40 | 95 |
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COST DATA FORM – A(2)

RECURRING (PRODUCTION)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|---------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.6 | EXPERIMENT CHAMBERS | | | | | | | | | | | |
| 3.6.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 6 | 2 | 55.6 | 105.7 | 1 | 55.6 | 3 | 36 | 39 | 40 | 95 |
| 3.6.2 | STATIC DIFFUSION LIQUID CHAMBER | | | | | | | | | | | |
| | ASSEMBLY | 6 | 2 | 51.7 | 98.3 | 1 | 51.7 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3 | STATIC DIFFUSION ICE CHAMBER | | | | | | | | | | | |
| | ASSEMBLY | 6 | 2 | 122.6 | 232.7 | 1 | 122.6 | 3 | 36 | 39 | 40 | 95 |
| 3.6.4 | GENERAL CHAMBER ASSEMBLY | 6 | 2 | 131.4 | 249.6 | 1 | 131.4 | 3 | 36 | 39 | 40 | 95 |
| 3.6.5 | EXPANSION CHAMBER ASSEMBLY | 6 | 2 | 198.3 | 377.0 | 1 | 198.3 | 3 | 36 | 39 | 40 | 95 |
| 3.6.6 | CONTINUOUS FLOW DIFFUSION | | | | | | | | | | | |
| | ASSEMBLY | 6 | 2 | 69.1 | 131.5 | 1 | 69.1 | 3 | 36 | 39 | 40 | 95 |
| 3.6.7 | EARTH SIMULATION CHAMBER | | | | | | | | | | | |
| | ASSEMBLY | 6 | 2 | 53.2 | 101.1 | 1 | 53.2 | 3 | 36 | 39 | 40 | 95 |
| 3.6.8 | NUCLEI CONDITIONING ASSEMBLY | 6 | 2 | 69.0 | 130.9 | 1 | 69.0 | 3 | 36 | 39 | 40 | 95 |
| | INITIAL SPARES | 6 | 2 | | 65.0 | 1 | | 3 | 36 | 39 | 40 | 95 |
| | OPERATIONAL SPARES | | | | - | | | | | | | |
| | | | | | | | | | | | | |
| | TOTAL | 5 | 2 | 750.9 | 1491.8 | 1 | 750.9 | 3 | 36 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(2)

RECURRING (PRODUCTION)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|---------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.6.2 | STATIC DIFFUSION LIQUID CHAMBER | | | | | | | | | | | |
| | ASSEMBLY | | | | | | | | | | | |
| 3.6.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 25.9 | 49.2 | 1 | 25.9 | 3 | 36 | 39 | 40 | 95 |
| 3.6.2.2 | CHAMBER WALL SUBASSEMBLY | 7 | 2 | 16.6 | 31.6 | 1 | 16.6 | 3 | 36 | 39 | 40 | 95 |
| 3.6.2.3 | OPTICAL PORTS | 7 | 2 | 0.1 | 0.2 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 3.6.2.4 | EQUIPMENT MOUNTING PORTS | 7 | 2 | 1.4 | 2.6 | 1 | 1.4 | 3 | 36 | 39 | 40 | 95 |
| 3.6.2.5 | WATER WICKING SURFACES | 7 | 2 | 0.1 | 0.2 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 3.6.2.6 | LIGHT TRAP | 7 | 2 | 2.8 | 5.3 | 1 | 2.8 | 3 | 36 | 39 | 40 | 95 |
| 3.6.2.7 | THERMAL CONTROLLERS | 7 | 2 | 0.9 | 1.8 | 1 | 0.9 | 3 | 36 | 39 | 40 | 95 |
| 3.6.2.8 | INSTRUMENTATION AND DISPLAY | | | | | | | | | | | |
| | SUBASSEMBLY | 7 | 2 | 3.9 | 7.4 | 1 | 3.9 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 51.7 | 98.3 | 1 | 51.7 | 3 | 36 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(2)

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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|----------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.6.3 | STATIC DIFFUSION ICE CHAMBER | | | | | | | | | | | |
| | ASSEMBLY | | | | | | | | | | | |
| 3.6.3.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 61.3 | 116.4 | 1 | 61.3 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.2 | CHAMBER WALL SUBASSEMBLY | 7 | 2 | 25.9 | 49.2 | 1 | 25.9 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.3 | OPTICAL PORTS | 7 | 2 | 0.2 | 0.3 | 1 | 0.2 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.4 | EQUIPMENT MOUNTING PORTS | 7 | 2 | 3.6 | 6.8 | 1 | 3.6 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.5 | WATER WICKING SURFACES | 7 | 2 | 0.1 | 0.2 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.6 | ELECTRIC FIELD SUBASSEMBLY | 7 | 2 | 9.3 | 17.6 | 1 | 9.3 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.7 | OPTICAL CONDITIONING SUBASSEMBLY | 7 | 2 | 6.2 | 11.8 | 1 | 6.2 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.8 | ACOUSTICAL SUBASSEMBLY | 7 | 2 | 4.1 | 7.8 | 1 | 4.1 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.9 | SCATTEROMETER INTERFACE | | | | | | | | | | | |
| | EQUIPMENT | 7 | 2 | 2.0 | 3.8 | 1 | 2.0 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.10 | LIGHT TRAPS | 7 | 2 | 3.3 | 6.2 | 1 | 3.3 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.11 | THERMAL CONTROLLERS | 7 | 2 | 1.8 | 3.4 | 1 | 1.8 | 3 | 36 | 39 | 40 | 95 |
| 3.6.3.12 | INSTRUMENTATION AND DISPLAY | | | | | | | | | | | |
| | SUBASSEMBLY | 7 | 2 | 4.8 | 9.2 | 1 | 4.8 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 122.6 | 232.7 | 1 | 122.6 | 3 | 36 | 39 | 40 | 95 |
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COST DATA FORM – A(2)

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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-----------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 36.5 | EXPANSION CHAMBER ASSEMBLY | | | | | | | | | | | |
| 36.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 99.2 | 188.5 | 1 | 99.2 | 3 | 36 | 39 | 40 | 95 |
| 36.5.2 | CHAMBER WALL SUBASSEMBLY | 7 | 2 | 53.7 | 102.1 | 1 | 53.7 | 3 | 36 | 39 | 40 | 95 |
| 36.5.3 | OPTICAL PORTS | 7 | 2 | 0.1 | 0.2 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 36.5.4 | EQUIPMENT MOUNTING PORTS | 7 | 2 | 2.6 | 4.9 | 1 | 2.6 | 3 | 36 | 39 | 40 | 95 |
| 36.5.5 | ELECTRIC FIELD SUBASSEMBLY | 7 | 2 | 8.4 | 15.9 | 1 | 8.4 | 3 | 36 | 39 | 40 | 95 |
| 36.5.6 | OPTICAL HEATING SUBASSEMBLY | 7 | 2 | 5.5 | 10.5 | 1 | 5.5 | 3 | 36 | 39 | 40 | 95 |
| 36.5.7 | ACOUSTICAL SUBASSEMBLY | 7 | 2 | 3.6 | 6.8 | 1 | 3.6 | 3 | 36 | 39 | 40 | 95 |
| 36.5.8 | EXPANSION CONTROLLER | | | | | | | | | | | |
| | SUBASSEMBLY | 7 | 2 | 16.2 | 30.8 | 1 | 16.2 | 3 | 36 | 39 | 40 | 95 |
| 36.5.9 | LIGHT TRAPS | 7 | 2 | 1.5 | 2.9 | 1 | 1.5 | 3 | 36 | 39 | 40 | 95 |
| 36.5.10 | SCATTEROMETER/INTERFACE | | | | | | | | | | | |
| | EQUIPMENT | 7 | 2 | 1.7 | 3.3 | 1 | 1.7 | 3 | 36 | 39 | 40 | 95 |
| 36.5.11 | THERMAL CONTROLLER | 7 | 2 | 0.8 | 1.6 | 1 | 0.8 | 3 | 36 | 39 | 40 | 95 |
| 36.5.12 | INSTRUMENTATION AND DISPLAY | | | | | | | | | | | |
| | SUBASSEMBLY | 7 | 2 | 5.0 | 9.5 | 1 | 5.0 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 198.3 | 377.0 | 1 | 198.3 | 3 | 36 | 39 | 40 | 95 |
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COST DATA FORM – A(2)

RECURRING (PRODUCTION)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-----------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.6.7 | EARTH SIMULATION CHAMBER | | | | | | | | | | | |
| | ASSEMBLY | | | | | | | | | | | |
| 3.6.7.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 26.6 | 50.5 | 1 | 26.6 | 3 | 36 | 39 | 40 | 95 |
| 3.6.7.2 | EARTH SIMULATION MODEL | 7 | 2 | 2.5 | 4.8 | 1 | 2.5 | 3 | 36 | 39 | 40 | 95 |
| 3.6.7.3 | ROTATING SUBASSEMBLY | 7 | 2 | 10.0 | 19.0 | 1 | 10.0 | 3 | 36 | 39 | 40 | 95 |
| 3.6.7.4 | HIGH VOLTAGE SUBASSEMBLY | 7 | 2 | 7.4 | 14.0 | 1 | 7.4 | 3 | 36 | 39 | 40 | 95 |
| 3.6.7.5 | FAN (MODEL COOLING) | 7 | 2 | 0.1 | 0.2 | 1 | 0.1 | 3 | 36 | 39 | 40 | 95 |
| 3.6.7.6 | OPTICAL COMPONENTS MOUNTING | | | | | | | | | | | |
| | SUBASSEMBLY | 7 | 2 | 2.0 | 3.8 | 1 | 2.0 | 3 | 36 | 39 | 40 | 95 |
| 3.6.7.7 | THERMAL CONTROLLERS | 7 | 2 | 0.8 | 1.6 | 1 | 0.8 | 3 | 36 | 39 | 40 | 95 |
| 3.6.7.8 | INSTRUMENTATION AND DISPLAY | | | | | | | | | | | |
| | SUBASSEMBLY | 7 | 2 | 3.8 | 7.2 | 1 | 3.8 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 53.2 | 101.1 | 1 | 53.2 | 3 | 36 | 39 | 40 | 95 |
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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|--------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.7 | CONSOLE | | | | | | | | | | | |
| 3.7.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 6 | 2 | 30.6 | 58.2 | 1 | 30.6 | 3 | 33 | 39 | 40 | 95 |
| 3.7.2 | CONSOLE SUPPORT STRUCTURE AND | | | | | | | | | | | |
| | SUBASSEMBLY | 6 | 2 | 278.5 | 529.2 | 1 | 278.5 | 3 | 33 | 39 | 40 | 95 |
| 3.7.3 | POWER CONTROL AND DISTRIBUTION | 6 | 2 | 65.0 | 129.1 | 1 | 65.0 | 3 | 33 | 39 | 40 | 95 |
| 3.7.4 | CONSOLE PANELS AND DRAWER | | | | | | | | | | | |
| | SUBASSEMBLY | 6 | 2 | 36.3 | 69.0 | 1 | 36.3 | 3 | 33 | 39 | 40 | 95 |
| 3.7.5 | OVERHEAD STORAGE SUBASSEMBLY | 6 | 2 | 0 | 0 | 1 | 0 | 3 | 33 | 39 | 40 | 95 |
| 3.7.6 | FLOOR SEGMENT SUBASSEMBLY | 6 | 2 | 0 | 0 | 1 | 0 | 3 | 33 | 39 | 40 | 95 |
| 3.7.7 | INSTRUMENTATION/DISPLAYS | 6 | 2 | 3.2 | 6.4 | 1 | 3.2 | 3 | 33 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 5 | 2 | 413.6 | 791.9 | 1 | 413.6 | 3 | 33 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(2)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|--------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.7.2 | CONSOLE SUPPORT STRUCTURE AND | | | | | | | | | | | |
| | SUBASSEMBLY | | | | | | | | | | | |
| 3.7.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 20.6 | 39.2 | 1 | 20.6 | 3 | 33 | 39 | 40 | 95 |
| 3.7.2.2 | MOD. STNDRD. ERNO/.060M CAB. | | | | | | | | | | | |
| | STRUCT (SIDE CAB) | 7 | 2 | 136.8 | 260.0 | 1 | 136.8 | 3 | 33 | 39 | 40 | 95 |
| 3.7.2.3 | MOD STNDRD. ERNO .572M CAB. | | | | | | | | | | | |
| | STRUCT (SIDE CAB) | 7 | 2 | 121.1 | 230.0 | 1 | 121.1 | 3 | 33 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 278.5 | 529.2 | 1 | 278.5 | 3 | 33 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| 3.7.3 | POWER CONTROL AND DISTRIBUTION | | | | | | | | | | | |
| 3.7.3.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 7 | 2 | 21.7 | 41.2 | 1 | 21.7 | 3 | 33 | 39 | 40 | 95 |
| 3.7.3.2 | 28 VDC RGULATED CIRCUITS | 7 | 2 | 20.3 | 38.6 | 1 | 20.3 | 3 | 33 | 39 | 40 | 95 |
| 3.7.3.3 | 110 VAC 3 400 HZ CIRCUIT | 7 | 2 | 0.8 | 1.6 | 1 | 0.8 | 3 | 33 | 39 | 40 | 95 |
| 3.7.3.4 | 110 VAC/400 HZ CIRCUIT | 7 | 2 | 0.3 | 0.5 | 1 | 0.3 | 3 | 33 | 39 | 40 | 95 |
| 3.7.3.5 | 110 VAC/60 HZ CIRCUIT | 7 | 2 | 16.6 | 31.5 | 1 | 16.6 | 3 | 33 | 39 | 40 | 95 |
| 3.7.3.6 | INSTRUMENTATION | 7 | 2 | 5.3 | 10.1 | 1 | 5.3 | 3 | 33 | 39 | 40 | 95 |
| | INITIAL SPARES | 7 | 2 | | 5.6 | 1 | | 3 | 33 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 65.0 | 129.1 | 1 | 65.0 | 3 | 33 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A(2)

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| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 3.8 | OPTICAL DETECTION AND IMAGING | | | | | | | | | | | |
| | DEVICES | | | | | | | | | | | |
| 3.8.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | | |
| | CHECKOUT | 6 | 2 | 23.1 | 43.8 | 1 | 23.1 | 3 | 36 | 39 | 40 | 95 |
| 3.8.2 | CINE CAMERA | 6 | 2 | 22.7 | 43.2 | 1 | 22.7 | 3 | 36 | 39 | 40 | 95 |
| 3.8.3 | STILL CAMERA (35 mm) | 6 | 2 | 11.6 | 22.0 | 1 | 11.6 | 3 | 36 | 39 | 40 | 95 |
| 3.8.4 | MICROSCOPE TRINOCULAR | 6 | 2 | 5.2 | 9.9 | 1 | 5.2 | 3 | 36 | 39 | 40 | 95 |
| 3.8.5 | VIDEO CAMERA ASSEMBLY (16 mm) | 6 | 2 | 11.0 | 20.9 | 1 | 11.0 | 3 | 36 | 39 | 40 | 95 |
| 3.8.6 | LIGHT SOURCE | 6 | 2 | 1.2 | 2.2 | 1 | 1.2 | 3 | 36 | 39 | 40 | 95 |
| 3.8.7 | ANEMOMETER | 6 | 2 | 75.7 | 143.9 | 1 | 75.7 | 3 | 36 | 39 | 40 | 95 |
| 3.8.8 | STEREO MICROSCOPE | 6 | 2 | 8.0 | 15.2 | 1 | 8.0 | 3 | 36 | 39 | 40 | 95 |
| 3.8.9 | IR MICROSCOPE | 6 | 2 | 142.9 | 271.6 | 1 | 142.9 | 3 | 36 | 39 | 40 | 95 |
| 3.8.10 | SUPPORT EQUIPMENT/EXPENDABLES | 6 | 2 | 5.9 | 11.2 | 1 | 5.9 | 3 | 36 | 39 | 40 | 95 |
| 3.8.11 | DISPLAYS | 6 | 2 | 3.8 | 7.3 | 1 | 3.8 | 3 | 36 | 39 | 40 | 95 |
| | INITIAL SPARES | 6 | 2 | | 26.9 | 1 | | 3 | 36 | 39 | 40 | 95 |
| | OPERATIONAL SPARES | | | | - | | | | | | | |
| | | | | | | | | | | | | |
| | TOTAL | 5 | 2 | 311.1 | 618.1 | 1 | 311.1 | 3 | 36 | 39 | 40 | 95 |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

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RECURRING (PRODUCTION)

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | 1ST UNIT COST T ₁ | EXPECTED COST | REF UNIT | REFERENCE UNIT COST | CONFID RATING | T _d | T _s | SPREAD FUNC | LEARN INDEX |
|-----------|-------------------------------|-----------|--------------|------------------------------|---------------|----------|---------------------|---------------|----------------|----------------|-------------|-------------|
| 38.10 | SUPPORT EQUIPMENT/EXPENDABLES | | | | | | | | | | | |
| 38.10.1 | COUPLING OPTICS | 7 | 2 | 3.0 | 5.7 | 1 | 3.0 | 3 | 36 | 39 | 40 | 95 |
| 38.10.2 | EXPOSURE METER | 7 | 2 | 0.4 | 0.7 | 1 | 0.4 | 3 | 36 | 39 | 40 | 95 |
| 38.10.3 | SPOOLS | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 38.10.4 | FILM (35 mm) | 7 | 2 | 0 | 0 | 1 | 0 | 3 | 36 | 39 | 40 | 95 |
| 38.10.5 | VIEWPORTS | 7 | 2 | 2.5 | 4.8 | 1 | 2.5 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTALS | 6 | 2 | 5.9 | 11.2 | 1 | 5.9 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| 38.11 | DISPLAYS | | | | | | | | | | | |
| 38.11.1 | DIGITAL | 7 | 2 | 0.6 | 1.2 | 1 | 0.6 | 3 | 36 | 39 | 40 | 95 |
| 38.11.2 | ANALOG | 7 | 2 | 0.9 | 1.8 | 1 | 0.9 | 3 | 36 | 39 | 40 | 95 |
| 38.11.3 | INDICATOR LIGHTS | 7 | 2 | 0.7 | 1.3 | 1 | 0.7 | 3 | 36 | 39 | 40 | 95 |
| 38.11.4 | CONTROLS | 7 | 2 | 1.6 | 3.0 | 1 | 1.6 | 3 | 36 | 39 | 40 | 95 |
| | | | | | | | | | | | | |
| | TOTAL | 6 | 2 | 3.8 | 7.3 | 1 | 3.8 | 3 | 36 | 39 | 40 | 95 |
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RECURRING (PRODUCTION)

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3-130

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/13/74

COST DATA FORM - A(2)

PAGE 43 OF 45

RECURRING (PRODUCTION)

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3-131

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/13/74

COST DATA FORM - A(2)

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RECURRING (PRODUCTION)

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DATE 9/13/74

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

COST DATA FORM – A (3)

RECURRING (OPERATIONS)

DATE 9/16/74

PAGE 1 OF 16

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | EXPECTED COST | REF UNIT | REF UNIT COST | CONF RATING | T _d | T _s | SPREAD FUNCT | LEARN INDEX |
|-----------|--------------------------------|-----------|--------------|---------------|----------|---------------|-------------|----------------|----------------|--------------|-------------|
| 1.0 | PROJECT MANAGEMENT | 4 | | 449.2 | | | 3 | 132 | 6 | 0 | |
| 2.0 | SYSTEM ENGINEERING AND | | | 633.6 | | | | 132 | 6 | 0 | |
| | INTEGRATION | | | | | | | | | | |
| 3.0 | CLOUD PHYSICS EXPERIMENT | | | 2,813.8 | | | | 144 | 21 | 0 | |
| | LABORATORY | | | | | | | | | | |
| 4.0 | EXPERIMENT SUPPORT HARDWARE | | | 0 | | | | — | — | — | |
| 5.0 | SYSTEM TEST | | | 0 | | | | — | — | — | |
| 6.0 | GROUND SUPPORT EQUIPMENT (GSE) | | | 595.0 | | | | 132 | 6 | 0 | |
| 7.0 | FACILITIES | | | 0 | | | | — | — | — | |
| 8.0 | LOGISTICS | | | 160.9 | | | | 132 | 6 | 0 | |
| 9.0 | GROUND OPERATIONS | | | 5,153.6 | | | | 132 | 6 | 0 | |
| 10.0 | FLIGHT OPERATIONS | | | 122.3 | | | | 126 | 0 | 0 | |
| 11.0 | PRINCIPAL INVESTIGATOR | | | 6,803.5 | | | | 132 | 6 | 0 | |
| | OPERATIONS | | | | | | | | | | |
| | | | | | | | | | | | |
| | TOTAL | 3 | 42 | 16,731.9 | 1 | 398.4 | 3 | 144 | 6 | 0 | 100 |
| | | | | | | | | | | | |
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3.134

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM - A (3)

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RECURRING (OPERATIONS)

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM - A (3)

PAGE 3 OF 16

RECURRING (OPERATIONS)

| IDENT NO | WBS IDENTIFICATION | WBS LEVEL | NO OF UNITS | EXPECTED COST | REF UNIT | REF UNIT COST | CONF RATING | T _U | T _S | SPREAD FUNCT | LEARN INDEX |
|----------|----------------------------------|-----------|-------------|---------------|----------|---------------|-------------|----------------|----------------|--------------|-------------|
| 3.0 | CLOUD PHYSICS EXPERIMENT | | | | | | | | | | |
| | LABORATORY | | | | | | | | | | |
| 3.1 | FINAL ASSEMBLY, INTEGRATION, AND | 5 | | 0 | | | 3 | 144 | 21 | 0 | |
| | CHECKOUT | | | | | | | | | | |
| 3.2 | THERMAL CONTROL/EXPENDABLES | | | 968.8 | | | | | | | |
| | STOR. & CONT. | | | | | | | | | | |
| 3.3 | PARTICLE GENERATORS | | | 140.0 | | | | | | | |
| 3.4 | DATA MANAGEMENT | | | 352.4 | | | | | | | |
| 3.5 | PARTICLE DETECTORS AND | | | 303.6 | | | | | | | |
| | CHARACTERIZERS | | | | | | | | | | |
| 3.6 | EXPERIMENT CHAMBERS | | | 585.3 | | | | | | | |
| 3.7 | CONSOLE | | | 53.2 | | | | | | | |
| 3.8 | OPTICAL DETECTION AND IMAGING | | | 410.5 | | | | | | | |
| | DEVICES | | | | | | | | | | |
| | | | | | | | | | | | |
| | TOTAL | 4 | | 2,813.8 | | | 3 | 144 | 21 | 0 | |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM - A (3)

PAGE 4 OF 16

RECURRING (OPERATIONS)

| IDENT NO | WBS IDENTIFICATION | WBS LEVEL | NO OF UNITS | EXPECTED COST | REF UNIT | REF UNIT COST | CONF RATING | T _d | T _s | SPREAD FUNCT | LEARN INDEX |
|----------|------------------------------|-----------|-------------|---------------|----------|---------------|-------------|----------------|----------------|--------------|-------------|
| 3.2 | THERMAL CONTROL/EXPENDABLES | | | | | | | | | | |
| | STOR. & CONT. | | | | | | | | | | |
| 3.2.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | |
| | CHECKOUT | | | | | | | | | | |
| 3.2.2 | THERMAL CONTROL | | | | | | | | | | |
| 3.2.3 | FLOW, HUMIDITY, AND PRESSURE | | | | | | | | | | |
| | CONTROL | | | | | | | | | | |
| 3.2.4 | EXPENDABLES STORAGE | | | | | | | | | | |
| 3.2.5 | INSTRUMENTATION AND DISPLAY | | | | | | | | | | |
| | SUBASSEMBLY | | | | | | | | | | |
| 3.2.6 | EXPENDABLES | 6 | 42 | 630.0 | 1 | 15.0 | 3 | 144 | 21 | 0 | 100 |
| 3.2.7 | CLEANSING, PURGE, AND VENT | | | | | | | | | | |
| | SUBASSEMBLY | | | | | | | | | | |
| | INITIAL SPARES | | | | | | | | | | |
| | OPERATIONAL SPARES | 5 | 0.9 | 338.8 | 3 | 376.5 | 3 | 144 | 21 | 0 | 95 |
| | | | | | | | | | | | |
| | TOTAL | 5 | | 968.8 | | | 3 | 144 | 21 | 0 | |
| | | | | | | | | | | | |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM - A (3)

PAGE 5 OF 16

RECURRING (OPERATIONS)

| IDENT NO | WBS IDENTIFICATION | WBS LEVEL | NO OF UNITS | EXPECTED COST | REF UNIT | REF UNIT COST | CONF RATING | T _d | T _s | SPREAD FUNCT | LEARN INDEX |
|----------|--------------------------------------|-----------|-------------|---------------|----------|---------------|-------------|----------------|----------------|--------------|-------------|
| 3.3 | PARTICLE GENERATORS | | | | | | | | | | |
| 3.3.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | | | | | | | | | | |
| 3.3.2 | WIRE PROBE RETRACTOR GENERATOR | | | | | | | | | | |
| 3.3.3 | WATER DROP IMPELLER GENERATOR | | | | | | | | | | |
| 3.3.4 | VIBRATING ORIFICE GENERATOR | | | | | | | | | | |
| 3.3.5 | EVAPORATOR/CONDENSER GENERATOR | | | | | | | | | | |
| 3.3.6 | SPRAY ATOMIZER GENERATOR | | | | | | | | | | |
| 3.3.7 | POWDER DISPERSION GENERATOR | | | | | | | | | | |
| 3.3.8 | PARTICLE INJECTOR & SIZE CONDITIONER | | | | | | | | | | |
| 3.3.9 | INSTRUMENTATION/DISPLAYS | | | | | | | | | | |
| | INITIAL SPARES | | | | | | | | | | |
| | OPERATIONAL SPARES | 5 | 0.9 | 140.0 | 3 | 155.5 | 3 | 144 | 21 | 0 | 95 |
| | | | | | | | | | | | |
| | TOTAL | 5 | | 140.0 | | | 3 | 144 | 21 | 0 | |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM – A (3)

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RECURRING (OPERATIONS)

| IDENT NO | WBS IDENTIFICATION | WBS LEVEL | NO OF UNITS | EXPECTED COST | REF UNIT | REF UNIT COST | CONF RATING | T _d | T _s | SPREAD FUNCT | LEARN INDEX |
|----------|---------------------------------|-----------|-------------|---------------|----------|---------------|-------------|----------------|----------------|--------------|-------------|
| 3.4 | DATA MANAGEMENT | | | | | | | | | | |
| 3.4.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | |
| | CHECKOUT | | | | | | | | | | |
| 3.4.2 | CONTROL PROCESSOR ASSEMBLY | | | | | | | | | | |
| 3.4.3 | TAPE RECORDER ASSEMBLY | | | | | | | | | | |
| 3.4.4 | MASTER CONTROL ASSEMBLY | | | | | | | | | | |
| 3.4.5 | SIGNAL CONDITIONING ELECTRONICS | | | | | | | | | | |
| | ASSEMBLY | | | | | | | | | | |
| 3.4.6 | INSTRUMENTATION AND DISPLAY | | | | | | | | | | |
| | ASSEMBLY | | | | | | | | | | |
| 3.4.7 | EXPENDABLES | 6 | 42 | 42.0 | 1 | 1.0 | 3 | 144 | 21 | 0 | 100 |
| 3.4.8 | CABLE ASSEMBLIES | | | | | | | | | | |
| | INITIAL SPARES | | | | | | | | | | |
| | OPERATIONAL SPARES | 5 | 0.9 | 310.4 | 3 | 345.0 | 3 | 144 | 21 | 0 | 95 |
| | | | | | | | | | | | |
| | TOTAL | 5 | | 352.4 | | | 3 | 144 | 21 | 0 | |
| | | | | | | | | | | | |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM - A (3)

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RECURRING (OPERATIONS)

| IDENT NO | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | EXPECTED COST | REF UNIT | REF UNIT COST | CONF RATING | T _d | T _s | SPREAD FUNCT | LEARN INDEX |
|----------|---------------------------------|-----------|--------------|---------------|----------|---------------|-------------|----------------|----------------|--------------|-------------|
| 3.5 | PARTICLE DETECTORS AND | | | | | | | | | | |
| | CHARACTERIZERS | | | | | | | | | | |
| 3.5.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | |
| | CHECKOUT | | | | | | | | | | |
| 3.5.2 | OPTICAL PARTICLE COUNTER | | | | | | | | | | |
| 3.5.3 | PULSE HEIGHT ANALYZER | | | | | | | | | | |
| 3.5.4 | CONDENSATION NUCLEUS COUNTER | | | | | | | | | | |
| 3.5.5 | MICROPOROUS FILTER | | | | | | | | | | |
| 3.5.6 | QUARTZ CRYSTAL MASS MONITOR | | | | | | | | | | |
| 3.5.7 | CASCADE IMPACTOR | | | | | | | | | | |
| 3.5.8 | ELECTRICAL AEROSOL SIZE | | | | | | | | | | |
| | ANALYZER | | | | | | | | | | |
| 3.5.9 | SCATTEROMETER | | | | | | | | | | |
| 3.5.10 | LIQUID WATER CONTENT METER | | | | | | | | | | |
| 3.5.11 | DROPLET SIZE DISTRIBUTION METER | | | | | | | | | | |
| 3.5.12 | OPTICAL THERMOELECTRIC DEW | | | | | | | | | | |
| | POINT HYGROMETER | | | | | | | | | | |
| 3.5.13 | ELECTRIC DEW POINT HYGROMETER | | | | | | | | | | |
| 3.5.14 | INSTRUMENTATION/DISPLAYS | | | | | | | | | | |
| | INITIAL SPARES | | | | | | | | | | |
| | OPERATIONAL SPARES | 5 | 0.9 | 303.6 | 3 | 337.3 | 3 | 144 | 21 | 0 | 95 |
| | | | | | | | | | | | |
| | TOTAL | 5 | | 303.6 | | | 3 | 144 | 21 | 0 | |

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM – A (3)

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RECURRING (OPERATIONS)

| IDENT NO | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | EXPECTED COST | REF UNIT | REF UNIT COST | CONF RATING | T _d | T _s | SPREAD FUNCT | LEARN INDEX |
|----------|--|-----------|--------------|---------------|----------|---------------|-------------|----------------|----------------|--------------|-------------|
| 3.6 | EXPERIMENT CHAMBERS | | | | | | | | | | |
| 3.6.1 | INTEGRATION, ASSEMBLY, AND CHECKOUT | | | | | | | | | | |
| 3.6.2 | STATIC DIFFUSION LIQUID CHAMBER ASSEMBLY | | | | | | | | | | |
| 3.6.3 | STATIC DIFFUSION ICE CHAMBER ASSEMBLY | | | | | | | | | | |
| 3.6.4 | GENERAL CHAMBER ASSEMBLY | | | | | | | | | | |
| 3.6.5 | EXPANSION CHAMBER ASSEMBLY | | | | | | | | | | |
| 3.6.6 | CONTINUOUS FLOW DIFFUSION CHAMBER ASSEMBLY | | | | | | | | | | |
| 3.6.7 | EARTH SIMULATION CHAMBER ASSEMBLY | | | | | | | | | | |
| 3.6.8 | NUCLEI CONDITIONING ASSEMBLY | | | | | | | | | | |
| | INITIAL SPARES | | | | | | | | | | |
| | OPERATIONAL SPARES | 5 | 0.9 | 585.3 | 3 | 650.3 | 3 | 144 | 21 | 0 | 95 |
| | TOTAL | 5 | | 585.3 | | | 3 | 144 | 21 | 0 | |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM - A (3)

PAGE 9 OF 16

RECURRING (OPERATIONS)

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY — CONTRACT NAS8-30272

COST DATA FORM — A (3)

RECURRING (OPERATIONS)

DATE 9/16/74PAGE 10 OF 16

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | NO. OF UNITS | EXPECTED COST | REF UNIT | REF UNIT COST | CONF RATING | T _d | T _s | SPREAD FUNCT | LEARN INDEX |
|-----------|-------------------------------|-----------|--------------|---------------|----------|---------------|-------------|----------------|----------------|--------------|-------------|
| 3.8 | OPTICAL DETECTION AND IMAGING | | | | | | | | | | |
| | DEVICES | | | | | | | | | | |
| 3.8.1 | INTEGRATION, ASSEMBLY, AND | | | | | | | | | | |
| | CHECKOUT | | | | | | | | | | |
| 3.8.2 | CINE CAMERA | | | | | | | | | | |
| 3.8.3 | STILL CAMERA (35 mm) | | | | | | | | | | |
| 3.8.4 | MICROSCOPE TRINOCULAR | | | | | | | | | | |
| 3.8.5 | VIDEO CAMERA ASSEMBLY (16 mm) | | | | | | | | | | |
| 3.8.6 | LIGHT SOURCE | | | | | | | | | | |
| 3.8.7 | ANEMOMETER | | | | | | | | | | |
| 3.8.8 | STEREO MICROSCOPE | | | | | | | | | | |
| 3.8.9 | IR MICROSCOPE | | | | | | | | | | |
| 3.8.10 | SUPPORT EQUIPMENT/EXPENDABLES | 6 | 42 | 168.0 | 1 | 4.0 | 3 | 144 | 21 | 0 | 100 |
| 3.8.11 | DISPLAYS | | | | | | | | | | |
| | INITIAL SPARES | | | | | | | | | | |
| | OPERATIONAL SPARES | 5 | 0.9 | 242.5 | 3 | 269.5 | 3 | 144 | 21 | 0 | 95 |
| | | | | | | | | | | | |
| | TOTAL | 5 | | 410.5 | | | 3 | 144 | 21 | 0 | |
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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM - A (3)

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RECURRING (OPERATIONS)

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM - A (3)

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RECURRING (OPERATIONS)

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9/16/74

COST DATA FORM - A (3)

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RECURRING (OPERATIONS)

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Technical Characteristics Data
(NASA Data Form B)

This subsection presents on Data Form-B the technical, physical and mission characteristics which have a significant effect on the cost of an item. As required, Data Form-B contains parameters that have been utilized in generating the cost estimates.

The data in Form-B complies with the following stipulation in Data Requirement Document MF-003M dated 7 May 1971: "Since the TCD is used for cost parameter purposes, it is not necessary that the sums of the lower level individual characteristics, such as weight or volume, equal the total weight or volume of the higher level WBS item."

In addition to, and/or in conjunction with, the parameters stated on Data Form-B, the following factors are reflected in the estimated costs:

- Technology
- Size/Shape/Materials/Weight
- Fabrication/Assembly Methods
- Tooling Requirements
- Quantities - Subsystems/Flight Articles
- Commonality
- Maintainability
- Test Philosophy
- Complexity/Workability

NOTE: Unless otherwise noted (*) Form "B" data are based on recurring (production) parameters.

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272

TECHNICAL CHARACTERISTICS DATA FORM B

DATE 9-9-74
PAGE 1 OF 32

| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-------------|--------------------------------|-------------------|------------------|--|-----------------------|
| | ZERO-GRAVITY ATMOSPHERIC CLOUD | | | | |
| | PHYSICS EXPERIMENT LABORATORY | - | - | SUMMATION | |
| 1.0 | PROJECT MANAGEMENT | 4.7 | PER-CENT | (3.0 + 6.0 + 8.0) | |
| 2.0 | SYSTEM ENGR. AND INTEG. | NOTE: | - | DDT&E - %; PROD. - FACTOR; OPS. LEVEL OF | |
| | | | | EFFORT | |
| 3.0 | CLOUD PHYSICS EXP. LAB | - | - | Σ SUBSYSTEMS | |
| 3.1 | FINAL ASSY. INTEG AND C/O | 5 | PER-CENT | Σ 3.2 - 3.8 | |
| 3.2 | THERMAL CONTROL/EXPENDABLES | | | | |
| | STORAGE AND CONT. | - | - | SUMMATION | |
| 3.2.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.2.2 | THERMAL CONTROL | - | - | Σ ASSEMBLY COSTS | |
| 3.2.2.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.2.2.2 | CLOUD CHAMBER COOLING | | | | |
| | SUBASSEMBLY | - | - | Σ ASSEMBLY COSTS | |
| 3.2.2.2.1 | HYDRO-ELECTRICAL SWITCHING | | | | |
| | MODULE | - | - | DIRECT ESTIMATE | |
| 3.2.2.2.2 | PUMP MODULE | - | - | Σ ASSEMBLY COSTS | |
| 3.2.2.2.2.1 | MOTOR | - | - | DIRECT ESTIMATE | |
| 3.2.2.2.2.2 | PUMP | - | - | - | INCLUDED IN 3.2.2.2.1 |
| 3.2.2.2.2.3 | FILL/DRAIN Q.D.'S | - | - | DIRECT ESTIMATE | |
| 3.2.2.2.2.4 | ACCUMULATOR | - | - | - | INCLUDED IN 3.2.2.2.1 |
| 3.2.2.2.2.5 | FILTER | - | - | DIRECT ESTIMATE | |
| 3.2.2.2.3 | COOLANT DISTRIB. PLUMBING | 10.8 | POUNDS | | |

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ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272

DATE 9-9-74

TECHNICAL CHARACTERISTICS DATA FORM B

PAGE 2 OF 32

| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-------------|--------------------------------|-------------------|------------------|-------------------|-------|
| 3.2.2.2.4 | THERMAL CAP. /CONTACT HX | - | - | DIRECT ESTIMATE | |
| 3.2.2.3 | SUPPORT EQUIP. COOLING SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.2.2.3.1 | AIR DISTRIB. MANIFOLDS | 8.6 | POUNDS | | |
| 3.2.3 | FLOW, HUMIDITY AND PRESS. CONT | - | - | Σ ASSEMBLY COSTS | |
| 3.2.3.1 | INTEG. ASSY. AND C/O | 8 | PER-CENT | | |
| 3.2.3.2 | HUMIDIFICATION SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.2.3.2.1 | WICK EVAPORATOR | 1.8 | POUNDS | | |
| 3.2.3.2.2 | VALVE MODULE | 67.9 | POUNDS | | |
| 3.2.3.2.3 | HUMIDIFICATION CHAMBER | - | - | Σ ASSEMBLY COSTS | |
| 3.2.3.2.3.1 | CHAMBER AND BELLOWS | - | - | DIRECT ESTIMATE | |
| 3.2.3.2.3.2 | BELLOWS POSITIONING MECH. | 10.9 | POUNDS | | |
| 3.2.3.3 | WATER STORAGE AND SUPPLY | | | | |
| | SUBASSEMBLY | - | - | Σ ASSEMBLY COSTS | |
| 3.2.3.3.1 | WATER TANK | - | - | DIRECT ESTIMATE | |
| 3.2.3.3.2 | VALVES | - | - | Σ COMPONENT COSTS | |
| 3.2.3.3.2.1 | SOLENOID | - | - | DIRECT ESTIMATE | |
| 3.2.3.3.2.2 | REGULATOR | - | - | DIRECT ESTIMATE | |
| 3.2.3.3.3 | WATER DISTRIB. PLUMBING | 3.5 | POUNDS | | |
| 3.2.4 | EXPENDABLES STORAGE | - | - | Σ ASSEMBLY COSTS | |
| 3.2.4.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.2.4.2 | DRY AIR STORAGE SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.2.4.2.1 | TANKS AND METEOROID SHIELDS' | - | - | DIRECT ESTIMATE | |
| 3.2.4.2.2 | VALVES | - | - | Σ COMPONENT COSTS | |

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| 3.2.4.2.2.1 | SOLENOID | - | - | DIRECT ESTIMATE | |
| 3.2.4.2.2.2 | RELIEF | - | - | DIRECT ESTIMATE | |
| 3.2.4.2.2.3 | CHECK | - | - | DIRECT ESTIMATE | |
| 3.2.4.2.2.4 | REGULATOR | - | - | DIRECT ESTIMATE | |
| 3.2.4.2.3 | FILL Q. D. | - | - | DIRECT ESTIMATE | |
| 3.2.4.2.4 | DISTRIB. AND VENT PLUMBING | 8.6 | POUNDS | | |
| 3.2.4.3 | SAMPLE GAS STORAGE SUBASSEMBLY | - | - | Σ ASSEMBLY COSTS | |
| 3.2.4.3.1 | TANKS | - | - | DIRECT ESTIMATE | |
| 3.2.4.3.2 | RUPTURE DISC | - | - | DIRECT ESTIMATE | |
| 3.2.4.3.3 | DISTRIB. PLUMBING AND HOSES | 19.2 | POUNDS | | |
| 3.2.4.3.4 | Q. D. 'S | - | - | DIRECT ESTIMATE | |
| 3.2.5 | INSTR. AND DISPLAY SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.2.5.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.2.5.2 | TEMPERATURE SENSORS | - | - | DIRECT ESTIMATE | |
| 3.2.5.3 | PRESSURE SENSORS | - | - | DIRECT ESTIMATE | |
| 3.2.5.4 | VISUAL DISPLAYS | - | - | - | INCLUDED IN CONSOLE |
| 3.2.6 | EXPENDABLES | - | - | DIRECT ESTIMATE | |
| 3.2.7 | CLEANSING PURGE AND VENT | | | | |
| | SUBASSEMBLY | - | - | Σ ASSEMBLY COSTS | |
| 3.2.7.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.2.7.2 | VALVES | - | - | Σ COMPONENT COSTS | |
| 3.2.7.2.1 | SOLENOID | - | - | DIRECT ESTIMATE | |
| 3.2.7.2.2 | RELIEF | - | - | DIRECT ESTIMATE | |

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| 3.2.7.2.3 | CHECK | - | - | DIRECT ESTIMATE | |
| 3.2.7.2.4 | REGULATOR | - | - | DIRECT ESTIMATE | |
| 3.2.7.3 | FILTER | - | - | Σ COMPONENT COSTS | |
| 3.2.7.3.1 | NO. 1 | - | - | DIRECT ESTIMATE | |
| 3.2.7.3.2 | NO. 2 | - | - | DIRECT ESTIMATE | |
| 3.2.7.4 | DISTRIB. PLUMBING | 28.7 | POUNDS | | |
| 3.3 | PARTICLE GENERATORS | - | - | SUMMATION | |
| 3.3.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.3.2 | WIRE PROBE RETRACTOR GENERATOR | - | - | Σ ASSEMBLY COSTS | |
| 3.3.2.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.3.2.2 | DUAL PULSE GENERATOR | - | - | DIRECT ESTIMATE | |
| 3.3.2.3 | SWITCH | - | - | DIRECT ESTIMATE | |
| 3.3.2.4 | HIGH VOLT. PULSE GEN. | - | - | DIRECT ESTIMATE | |
| 3.3.2.5 | LINEAR ACTUATOR | - | - | DIRECT ESTIMATE | |
| 3.3.2.6 | WIRE PROBE RETRACTOR | | | DIRECT ESTIMATE | |
| 3.3.2.7 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.3.3 | WATER DROP IMPELLER GENERATOR | - | - | Σ ASSEMBLY COSTS | |
| 3.3.3.1 | INTEG. ASSY. AND C/O | 8 | PER-CENT | | |
| 3.3.3.2 | HIGH VOLT. PULSE GEN. | - | - | DIRECT ESTIMATE | |
| 3.3.3.3 | SWITCH | - | - | DIRECT ESTIMATE | |
| 3.3.3.4 | SOLENOID DRIVER | - | - | DIRECT ESTIMATE | |
| 3.3.3.5 | WATER DROP IMPELLER | - | - | DIRECT ESTIMATE | |
| 3.3.3.6 | VALVE | - | - | DIRECT ESTIMATE | |

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| 3.3.4 | VIBRATING ORIFICE GEN. | - | - | Σ ASSEMBLY COSTS | |
| 3.3.4.1 | INTEG. ASSY. AND C/O | 8 | PER-CENT | | |
| 3.3.4.2 | FREQ. GENERATOR | - | - | DIRECT ESTIMATE | |
| 3.3.4.3 | POSITIVE DISPLACEMENT PUMP | - | - | DIRECT ESTIMATE | |
| 3.3.4.4 | VIBRATING ORIFICE | - | - | DIRECT ESTIMATE | |
| 3.3.4.5 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.3.4.6 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.3.5 | EVAPORATOR/CONDENSER | | | | |
| | GENERATOR | - | - | Σ ASSEMBLY COSTS | |
| 3.3.5.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.3.5.2 | EVAPORATOR FURNACE | - | - | DIRECT ESTIMATE | |
| 3.3.5.3 | CONDENSER | - | - | DIRECT ESTIMATE | |
| 3.3.5.4 | THERMAL CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.3.5.5 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.3.5.6 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.3.6 | SPRAY ATOMIZER GEN | - | - | Σ ASSEMBLY COSTS | |
| 3.3.6.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.3.6.2 | POSITIVE DISPLACEMENT PUMP | - | - | DIRECT ESTIMATE | |
| 3.3.6.3 | SPRAY ATOMIZER | - | - | DIRECT ESTIMATE | |
| 3.3.6.4 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.3.6.5 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.3.7 | POWER DISPERSION GEN | - | - | Σ ASSEMBLY COSTS | |
| 3.3.7.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |

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| 3.3.7.2 | POWER DISPERSER | - | - | DIRECT ESTIMATE | |
| 3.3.7.3 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.3.7.4 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.3.8 | PARTICLE INJECTOR AND SIZE | | | | |
| | CONDITIONER | - | - | SUMMATION | |
| 3.3.8.1 | INTEG. ASSY AND C/O | 100 | PER-CENT | | |
| 3.3.8.2 | CONDITIONER WALL SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.3.8.2.1 | HEAT PIPE | - | - | DIRECT ESTIMATE | |
| 3.3.8.2.2 | THERMOELECT. MODULES | - | - | DIRECT ESTIMATE | |
| 3.3.8.2.3 | INSULATION | - | - | DIRECT ESTIMATE | |
| 3.3.8.2.4 | HEAT EXCHANGER/MANIFOLD | - | - | DIRECT ESTIMATE | |
| 3.3.8.2.5 | OUTER WALL | - | - | DIRECT ESTIMATE | |
| 3.3.8.2.6 | SIDE WALL | - | - | DIRECT ESTIMATE | |
| 3.3.8.3 | OPTICAL PORTS | - | - | DIRECT ESTIMATE | |
| 3.3.8.4 | EQUIP. MOUNTING PORTS | - | - | DIRECT ESTIMATE | |
| 3.3.8.5 | WATER WICKING SURFACE | - | - | DIRECT ESTIMATE | |
| 3.3.8.6 | ACOUSTICAL SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.3.8.6.1 | ACOUSTICAL TRANSDUCERS | - | - | DIRECT ESTIMATE | |
| 3.3.8.6.2 | MICROPHONE PICKUP AMP. | - | - | DIRECT ESTIMATE | |
| 3.3.8.6.3 | PHASE LOCK LOOP CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.3.8.6.4 | POWER | - | - | - | INCLUDED IN 3.3.8.6.3 |
| 3.3.8.7 | THERMAL CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.3.8.8 | VELOCITY CONTROLLER | - | - | DIRECT ESTIMATE | |

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| 3.3.8.9 | SHUTTER VALVE | - | - | DIRECT ESTIMATE | |
| 3.3.8.10 | VALVES | - | - | DIRECT ESTIMATE | |
| 3.3.8.11 | INSTR. AND DISPLAY | - | - | Σ ASSEMBLY COSTS | |
| 3.3.8.11.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.3.8.11.2 | TEMP. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.3.8.11.3 | PRESS. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.3.8.11.4 | DIGITAL DISPLAYS | - | - | DIRECT ESTIMATE | |
| 3.3.9 | INSTR. DISPLAYS | - | - | Σ ASSEMBLY COSTS | |
| 3.3.9.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.3.9.2 | VOLTAGE SENSORS | - | - | DIRECT ESTIMATE | |
| 3.3.9.3 | TEMP. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.3.9.4 | AIRFLOW SENSORS | - | - | DIRECT ESTIMATE | |
| 3.3.9.5 | POSITION SENSORS | - | - | DIRECT ESTIMATE | |
| 3.3.9.6 | FREQ. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.3.9.7 | DISPLAYS | - | - | Σ ASSEMBLY COSTS | |
| 3.3.9.7.1 | DIGITAL | - | - | DIRECT ESTIMATE | |
| 3.3.9.7.2 | ANALOG | - | - | DIRECT ESTIMATE | |
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| 3.4 | DATA MANAGEMENT | | | SUMMATION | |
| 3.4.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.4.2 | CONTROL PROCESSOR ASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.4.2.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.4.2.2 | CONTROL PROCESSOR | - | - | Σ ASSEMBLY COSTS | |
| 3.4.2.2.1 | I/O AND INTERFACE ADAPTER | 22 | POUNDS | | |
| 3.4.2.2.2 | PROCESSOR | - | - | DIRECT ESTIMATE | |
| 3.4.2.3 | SOFTWARE | - | - | Σ 3.4.2.3.1 - 3.4.2.3.4 | |
| 3.4.2.3.1 | VERIFICATION AND VALIDATION | - | - | DIRECT ESTIMATE | |
| 3.4.2.3.2 | OPERATIONAL | - | - | DIRECT ESTIMATE | |
| 3.4.2.3.3 | SUPPORT | - | - | DIRECT ESTIMATE | |
| 3.4.2.3.4 | MAINTENANCE | - | - | DIRECT ESTIMATE | |
| 3.4.2.4 | CONTROL UNITS | 15.4 | POUNDS | | |
| 3.4.2.4.1 | INTERFACE ELECTRONICS | - | - | - | INCLUDED IN 3.4.2.4 |
| 3.4.2.4.2 | CONTROL AND OUTPUT ELECTRONICS | - | - | - | INCLUDED IN 3.4.2.4 |
| 3.4.3 | TAPE RECORDER ASSY | - | - | FURNISHED BY SPACELAB OR G.F.E. | |
| 3.4.4 | MASTER CONTROL ASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.4.4.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.4.4.2 | KEYBOARD | - | - | DIRECT ESTIMATE | |
| 3.4.4.2.1 | TELETYPE SECTION | - | - | - | INCLUDED IN 3.4.4.2 |
| 3.4.4.2.2 | FUNCTION KEY SECTION | - | - | - | INCLUDED IN 3.4.4.2 |
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| 3.4.4.3 | DISCRETE CONTROLS | 33 | POUNDS | | |
| 3.4.4.3.1 | SYSTEM SWITCHING | - | - | - | INCLUDED IN 3.4.4.3 |
| 3.4.4.3.2 | SYSTEM ADJUSTMENT | - | - | - | INCLUDED IN 3.4.4.3 |
| 3.4.5 | SIG COND. ELECT. ASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.4.5.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.4.5.2 | ANALOG COND. ELECT. | 11 | POUNDS | | |
| 3.4.5.3 | DIGITAL COND. ELECT. | 11 | POUNDS | | |
| 3.4.5.4 | FORMATTER | - | - | DIRECT ESTIMATE | |
| 3.4.5.4.1 | MULTIPLEXER | - | - | - | INCLUDED IN 3.4.5.4 |
| 3.4.5.4.2 | A/D CONVERTER | - | - | - | INCLUDED IN 3.4.5.4 |
| 3.4.5.4.3 | CONTROL AND TIMING | - | - | - | INCLUDED IN 3.4.5.4 |
| 3.4.5.5 | RPU | - | - | FURNISHED BY SPACELAB OR G. F. E. | |
| 3.4.5.6 | INTERCOM | - | - | Σ COMPONENT COSTS | |
| 3.4.5.6.1 | INTERCOM UNIT | - | - | DIRECT ESTIMATE | |
| 3.4.5.6.2 | MICROPHONE AND HEADSET | - | - | DIRECT ESTIMATE | |
| 3.4.5.7 | CAUTION/WARNING ELECT. | - | - | FURNISHED BY SPACELAB OR G. F. E. | |
| 3.4.6 | INSTR. AND DISPLAY ASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.4.6.1 | INTEG ASSY AND C/O | 8 | PER-CENT | | |
| 3.4.6.2 | INSTRUMENTATION | - | - | Σ ASSEMBLY COSTS | |
| 3.4.6.2.1 | ANALOG TRANSDUCERS | - | - | DIRECT ESTIMATE | |
| 3.4.6.2.2 | DIGITAL CIRCUITS | - | - | DIRECT ESTIMATE | |
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| 3.4.6.3 | VIDEO MONITOR | - | - | DIRECT ESTIMATE | |
| 3.4.6.3.1 | CRT MONITOR | - | - | - | INCLUDED IN 3.4.6.3 |
| 3.4.6.3.2 | CRT CONTROL UNIT | - | - | - | INCLUDED IN 3.4.6.3 |
| 3.4.6.4 | GRAPHICS DISPLAY UNIT | - | - | DIRECT ESTIMATE | |
| 3.4.6.4.1 | CRT CHASSIS AND DEFLECTION | | | | |
| | CIRCUIT | - | - | - | INCLUDED IN 3.4.6.4 |
| 3.4.6.4.2 | CRT CONTROL UNIT | - | - | - | INCLUDED IN 3.4.6.4 |
| 3.4.6.4.3 | DISPLAY GENERATOR AND COMPUTER | | | | |
| | I/O | - | - | - | INCLUDED IN 3.4.6.4 |
| 3.4.6.4.4 | COMM. INTERFACE | - | - | - | INCLUDED IN 3.4.6.4 |
| 3.4.6.5 | SEQUENCE DISPLAY UNIT | 26.5 | POUNDS | | |
| 3.4.6.5.1 | PANEL DISPLAY | - | - | - | INCLUDED IN 3.4.6.5 |
| 3.4.6.5.2 | CONT. AND DRIVE ELECTRONICS | - | - | - | INCLUDED IN 3.4.6.5 |
| 3.4.6.6 | TIME DISPLAY | - | - | Σ COMPONENT COSTS | |
| 3.4.6.6.1 | GMT, MET DISPLAY AND DRIVE UNIT | - | - | DIRECT ESTIMATE | |
| 3.4.6.6.2 | EVENT TIMERS | - | - | DIRECT ESTIMATE | |
| 3.4.7 | EXPENDABLES | - | - | - | NOT APPLICABLE |
| 3.4.8 | CABLE ASSYS | 9.2 | POUNDS | | |
| 3.5 | PARTICLE DETECTORS AND | | | | |
| | CHARACTERIZERS | - | - | SUMMATION | |
| 3.5.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.2 | OPTICAL PARTICLE COUNTER | - | - | Σ ASSEMBLY COSTS | |
| 3.5.2.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |

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| 3.5.2.2 | SENSOR | - | - | DIRECT ESTIMATE | |
| 3.5.2.3 | PARTICLE COUNTER | - | - | DIRECT ESTIMATE | |
| 3.5.2.4 | VACUUM PUMP | - | - | - | INCLUDED IN 3.5.2.3 |
| 3.5.2.5 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.5.2.6 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.5.3 | PULSE HEIGHT ANALYZER | - | - | Σ ASSEMBLY COSTS | |
| 3.5.3.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.3.2 | ANALYZER WITH READOUT | - | - | DIRECT ESTIMATE | |
| 3.5.3.3 | OSCILLOSCOPE | - | - | DIRECT ESTIMATE | |
| 3.5.4 | CONDENSATION NUCLEUS COUNTER | - | - | Σ ASSEMBLY COSTS | |
| 3.5.4.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.4.2 | COUNTER CONTROL | - | - | DIRECT ESTIMATE | |
| 3.5.4.3 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.5.4.4 | POSITIVE DISPLACEMENT PUMP | - | - | DIRECT ESTIMATE | |
| 3.5.4.5 | VACUUM PUMP | - | - | DIRECT ESTIMATE | |
| 3.5.4.6 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.5.5 | MICROPOROUS FILTER | - | - | Σ ASSEMBLY COSTS | |
| 3.5.5.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.5.2 | FILTER HOUSING | - | - | DIRECT ESTIMATE | |
| 3.5.5.3 | VACUUM PUMP | - | - | DIRECT ESTIMATE | |
| 3.5.5.4 | FILTER STORAGE CONTAINER | 5 | POUNDS | | |
| 3.5.5.5 | NUCLEI SAMPLE FILTERS | - | - | DIRECT ESTIMATE | |
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| 3.5.5.6 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.5.5.7 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.5.5.8 | TIMER/CLOCK CONTROL | - | - | DIRECT ESTIMATE | |
| 3.5.6 | QUARTZ CRYSTAL MASS MONITOR | - | - | Σ ASSEMBLY COSTS | |
| 3.5.6.1 | INTEG ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.6.2 | PARTICLE MASS MONITOR | - | - | DIRECT ESTIMATE | |
| 3.5.6.3 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.5.6.4 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.5.6.5 | VACUUM PUMP | - | - | DIRECT ESTIMATE | |
| 3.5.7 | CASCADE IMPACTOR | - | - | Σ ASSEMBLY COSTS | |
| 3.5.7.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.7.2 | CASCADE IMPACTOR HOUSING | - | - | DIRECT ESTIMATE | |
| 3.5.7.3 | VACUUM PUMP | - | - | DIRECT ESTIMATE | |
| 3.5.7.4 | SLIDE STORAGE CONTAINER | 5 | POUNDS | | |
| 3.5.7.5 | SLIDES | - | - | DIRECT ESTIMATE | |
| 3.5.7.6 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.5.7.7 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.5.7.8 | TIMER/CLOCK CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.5.8 | ELECTRICAL AEROSOL SIZE | | | | |
| | ANALYZER | - | - | Σ ASSEMBLY COSTS | |
| 3.5.8.1 | INTEG ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.8.2 | FLOW MODULE | - | - | DIRECT ESTIMATE | |
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| 3.5.8.3 | CONTROL CIRCUIT/READOUT | - | - | - | INCLUDED IN 3.5.8.2 |
| 3.5.8.4 | VACUUM PUMP | - | - | DIRECT ESTIMATE | |
| 3.5.8.5 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.5.8.6 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.5.9 | SCATTEROMETER | - | - | Σ ASSEMBLY COSTS | |
| 3.5.9.1 | INTEG.ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.9.2 | PHOTO DETECTOR | - | - | DIRECT ESTIMATE | |
| 3.5.9.3 | INDEXING MOUNT | - | - | DIRECT ESTIMATE | |
| 3.5.9.4 | LASER LIGHT SOURCE | - | - | DIRECT ESTIMATE | |
| 3.5.9.5 | ELECTRONICS AND CONTROLS | - | - | DIRECT ESTIMATE | |
| 3.5.10 | LIQUID WATER CONTENT METER | - | - | Σ ASSEMBLY COSTS | |
| 3.5.10.1 | INTEG.ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.10.2 | PHOTO DETECTOR | - | - | DIRECT ESTIMATE | |
| 3.5.10.3 | LASER LIGHT SOURCE | - | - | DIRECT ESTIMATE | |
| 3.5.10.4 | ELECTRONICS AND CONTROLS | - | - | DIRECT ESTIMATE | |
| 3.5.11 | DROPLET SIZE DISTRIBUTION METER | - | - | Σ ASSEMBLY COSTS | |
| 3.5.11.1 | INTEG.ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.11.2 | PHOTO DETECTOR | - | - | DIRECT ESTIMATE | |
| 3.5.11.3 | LASER LIGHT SOURCE | - | - | DIRECT ESTIMATE | |
| 3.5.11.4 | ELECTRONICS AND CONTROLS | - | - | DIRECT ESTIMATE | |
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| 3.5.12 | OPTICAL THERMOELECTRIC DEW | | | | |
| | POINT HYGROMETER | - | - | Σ ASSEMBLY COSTS | |
| 3.5.12.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.12.2 | SENSOR | - | - | DIRECT ESTIMATE | |
| 3.5.12.3 | SENSING UNIT | - | - | - | INCLUDED IN 3.5.12.2 |
| 3.5.12.4 | READOUT | - | - | - | INCLUDED IN 3.5.12.2 |
| 3.5.12.5 | VALVE | - | - | DIRECT ESTIMATE | |
| 3.5.12.6 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.5.13 | ELECT. DEW POINT HYGROMETER | - | - | Σ ASSEMBLY COSTS | |
| 3.5.13.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.13.2 | DEW POINT HYGROMETER | - | - | DIRECT ESTIMATE | |
| 3.5.13.3 | SENSOR | - | - | DIRECT ESTIMATE | |
| 3.5.14 | INSTR/DISPLAYS | - | - | Σ ASSEMBLY COSTS | |
| 3.5.14.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.5.14.2 | VOLTAGE SENSORS | - | - | DIRECT ESTIMATE | |
| 3.5.14.3 | CURRENT SENSORS | - | - | DIRECT ESTIMATE | |
| 3.5.14.4 | TEMP. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.5.14.5 | AIR FLOW SENSORS | - | - | DIRECT ESTIMATE | |
| 3.5.14.6 | PRESS SENSORS | - | - | DIRECT ESTIMATE | |
| 3.5.14.7 | FREQ. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.5.14.8 | DISPLAYS | - | - | Σ ASSEMBLY COSTS | |
| 3.5.14.8.1 | DIGITAL | - | - | DIRECT ESTIMATE | |
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| 3.5.14.8.2 | ANALOG | - | - | DIRECT ESTIMATE | |
| 3.6 | EXPERIMENT CHAMBERS AND AERO-SOL CONDITIONING ASSY | - | - | SUMMATION | |
| 3.6.1 | INTEG.ASSY AND C/O | 8 | PER-CENT | | |
| 3.6.2 | STATIC DIFFUSION LIQUID CHAMBER ASSEMBLY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.2.1 | INTEG.ASSY AND C/O | 100 | PER-CENT | | |
| 3.6.2.2 | CHAMBER WALL SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.2.2.1 | HEAT PIPES | - | - | DIRECT ESTIMATE | |
| 3.6.2.2.2 | THERMOELECT. MODULES | - | - | DIRECT ESTIMATE | |
| 3.6.2.2.3 | INSULATION | 10 ⁴ | cm ³ | | |
| 3.6.2.2.4 | HEAT EXCHANGER/MANIFOLD | - | - | DIRECT ESTIMATE | |
| 3.6.2.2.5 | OUTER WALL | - | - | DIRECT ESTIMATE | |
| 3.6.2.2.6 | SIDE WALL | - | - | DIRECT ESTIMATE | |
| 3.6.2.3 | OPTICAL PORTS | - | - | DIRECT ESTIMATE | |
| 3.6.2.4 | EQUIP.MOUNTING PORTS | - | - | DIRECT ESTIMATE | |
| 3.6.2.5 | WATER WICKING SURFACES | - | - | DIRECT ESTIMATE | |
| 3.6.2.6 | LIGHT TRAP | - | - | DIRECT ESTIMATE | |
| 3.6.2.7 | THERMAL CONTROLLERS | - | - | DIRECT ESTIMATE | |
| 3.6.2.8 | INSTR.AND DISPLAY SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.2.8.1 | INTEG.ASSY AND C/O | 8 | PER-CENT | | |
| 3.6.2.8.2 | TEMP.SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.2.8.3 | PRESS.SENSORS | - | - | DIRECT ESTIMATE | |

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| 3.6.2.8.4 | VISUAL DISPLAYS, DIGITAL | - | - | DIRECT ESTIMATE | |
| 3.6.3 | STATIC DIFFUSION ICE CHAMBER | | | | |
| | ASSEMBLY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.3.1 | INTEG ASSY AND C/O | 100 | PER-CENT | | |
| 3.6.3.2 | CHAMBER WALL SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.3.2.1 | HEAT PIPE | - | - | DIRECT ESTIMATE | |
| 3.6.3.2.2 | THERMOELECT MODULES | - | - | DIRECT ESTIMATE | |
| 3.6.3.2.3 | INSULATION | - | - | DIRECT ESTIMATE | |
| 3.6.3.2.4 | HEAT EXCHANGER/MANIFOLD | - | - | DIRECT ESTIMATE | |
| 3.6.3.2.5 | OUTER WALL | - | - | DIRECT ESTIMATE | |
| 3.6.3.2.6 | SIDE WALL | - | - | DIRECT ESTIMATE | |
| 3.6.3.3 | OPTICAL PORTS | - | - | DIRECT ESTIMATE | |
| 3.6.3.4 | EQUIP MOUNTING PORTS | - | - | DIRECT ESTIMATE | |
| 3.6.3.5 | WATER WICKING SURFACES | - | - | DIRECT ESTIMATE | |
| 3.6.3.6 | ELECT FIELD SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.3.6.1 | FIELD PLATES | - | - | DIRECT ESTIMATE | |
| 3.6.3.6.2 | AC FIELD CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.6.3.6.3 | DC FIELD CONTROLLER | - | - | - | INCLUDED IN 3.6.3.6.2 |
| 3.6.3.6.4 | POWER CONVERTER | - | - | DIRECT ESTIMATE | |
| 3.6.3.7 | OPTICAL CONDITIONING SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.3.7.1 | LIGHT SOURCE (IR) | - | - | DIRECT ESTIMATE | |
| 3.6.3.7.2 | FOCUS OPTICS | - | - | DIRECT ESTIMATE | |
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| 3.6.3.7.3 | MOUNT/HOUSING | - | - | DIRECT ESTIMATE | |
| 3.6.3.7.4 | FAN | - | - | - | INCLUDED IN 3.6.3.7.3 |
| 3.6.3.8 | ACOUSTICAL SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.3.8.1 | ACOUSTICAL XDUCERS | - | - | DIRECT ESTIMATE | |
| 3.6.3.8.2 | MICROPHONE PICKUP/AMP | - | - | DIRECT ESTIMATE | |
| 3.6.3.8.3 | PHASE LOCK LOOP CONT | - | - | DIRECT ESTIMATE | |
| 3.6.3.8.4 | POWER AMPLIFIER | - | - | - | INCLUDED IN 3.6.3.8.3 |
| 3.6.3.9 | SCATTEROMETER INTERFACE EQUIP | - | - | DIRECT ESTIMATE | |
| 3.6.3.10 | LIGHT TRAPS | - | - | DIRECT ESTIMATE | |
| 3.6.3.11 | THERMAL CONTROLLERS | - | - | DIRECT ESTIMATE | |
| 3.6.3.12 | INSTR AND DISPLAY SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.3.12.1 | INTEG ASSY AND C/O | 8 | PER-CENT | | |
| 3.6.3.12.2 | TEMP SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.3.12.3 | PRESS SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.3.12.4 | VISUAL DISPLAYS, DIGITAL | - | - | DIRECT ESTIMATE | |
| 3.6.4 | GENERAL CHAMBER ASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.4.1 | INTEG ASSY AND C/O | 100 | PER-CENT | | |
| 3.6.4.2 | CHAMBER WALL SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.4.2.1 | HEAT PIPE | - | - | DIRECT ESTIMATE | |
| 3.6.4.2.2 | THERMOELECT MODULES | - | - | DIRECT ESTIMATE | |
| 3.6.4.2.3 | INSULATION | - | - | DIRECT ESTIMATE | |
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| 3.6.4.2.4 | HEAT EXCHANGER/MANIFOLD | - | - | DIRECT ESTIMATE | |
| 3.6.4.2.5 | OUTER WALL | - | - | DIRECT ESTIMATE | |
| 3.6.4.2.6 | SIDE WALL | - | - | DIRECT ESTIMATE | |
| 3.6.4.3 | OPTICAL PORTS | - | - | DIRECT ESTIMATE | |
| 3.6.4.4 | EQUIP MOUNTING PORTS | - | - | DIRECT ESTIMATE | |
| 3.6.4.5 | ELECT FIELD SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.4.5.1 | FIELD PLATES | - | - | DIRECT ESTIMATE | |
| 3.6.4.5.2 | AC FIELD CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.6.4.5.3 | DC FIELD CONTROLLER | - | - | - | INCLUDED IN 3.6.4.5.2 |
| 3.6.4.5.4 | POWER CONVERTER | - | - | DIRECT ESTIMATE | |
| 3.6.4.6 | OPTICAL CONDITIONING SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.4.6.1 | LIGHT SOURCE (IR) | - | - | DIRECT ESTIMATE | |
| 3.6.4.6.2 | FOCUS OPTICS | - | - | DIRECT ESTIMATE | |
| 3.6.4.6.3 | MOUNT/HOUSING | - | - | DIRECT ESTIMATE | |
| 3.6.4.6.4 | FAN | - | - | - | INCLUDED IN 3.6.4.6.3 |
| 3.6.4.7 | ACOUSTICAL SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.4.7.1 | ACOUSTICAL XDUCERS | - | - | DIRECT ESTIMATE | |
| 3.6.4.7.2 | MICROPHONE PICKUP/AMP | - | - | DIRECT ESTIMATE | |
| 3.6.4.7.3 | PHASE LOCK LOOP CONT | - | - | DIRECT ESTIMATE | |
| 3.6.4.7.4 | POWER AMPLIFIER | - | - | - | INCLUDED IN 3.6.4.7.3 |
| 3.6.4.8 | LIGHT TRAPS | - | - | DIRECT ESTIMATE | |
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| 3.6.4.9 | SCATTEROMETER INTERFACE EQUIP | - | - | DIRECT ESTIMATE | |
| 3.6.4.10 | THERMAL CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.6.4.11 | INSTR AND DISPLAY SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.4.11.1 | INTEG ASSY AND C/O | 8 | PER-CENT | | |
| 3.6.4.11.2 | TEMP SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.4.11.3 | PRESS SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.4.11.4 | VISUAL DISPLAYS, DIGITAL | - | - | DIRECT ESTIMATE | |
| 3.6.5 | EXPANSION CHAMBER ASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.5.1 | INTEG ASSY AND C/O | 100 | PER-CENT | | |
| 3.6.5.2 | CHAMBER WALL SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.5.2.1 | HEAT PIPE | - | - | DIRECT ESTIMATE | |
| 3.6.5.2.2 | THERMOELECT MODULES | - | - | DIRECT ESTIMATE | |
| 3.6.5.2.3 | INSULATION | - | - | DIRECT ESTIMATE | |
| 3.6.5.2.4 | HEAT EXCHANGER/MANIFOLD | - | - | DIRECT ESTIMATE | |
| 3.6.5.2.5 | OUTER WALL | - | - | DIRECT ESTIMATE | |
| 3.6.5.2.6 | SIDE WALL | - | - | DIRECT ESTIMATE | |
| 3.6.5.3 | OPTICAL PORTS | - | - | DIRECT ESTIMATE | |
| 3.6.5.4 | EQUIP MOUNTING PORTS | - | - | DIRECT ESTIMATE | |
| 3.6.5.5 | ELECT FIELD SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.5.5.1 | FIELD PLATES | - | - | DIRECT ESTIMATE | |
| 3.6.5.5.2 | AC FIELD CONTROLLER | - | - | DIRECT ESTIMATE | |
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| 3.6.5.5.3 | DC FIELD CONTROLLER | - | - | - | INCLUDED IN 3.6.5.5.2 |
| 3.6.5.5.4 | POWER CONVERTER | - | - | DIRECT ESTIMATE | |
| 3.6.5.6 | OPTICAL HEATING SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.5.6.1 | LIGHT SOURCE | - | - | DIRECT ESTIMATE | |
| 3.6.5.6.2 | FOCUS OPTICS | - | - | DIRECT ESTIMATE | |
| 3.6.5.6.3 | MOUNT/HOUSING | - | - | DIRECT ESTIMATE | |
| 3.6.5.6.4 | FAN | - | - | - | INCLUDED IN 3.6.5.6.3 |
| 3.6.5.7 | ACOUSTICAL SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.5.7.1 | ACOUSTICAL XDUCERS | - | - | DIRECT ESTIMATE | |
| 3.6.5.7.2 | MICROWAVE PICKUP/AMP | - | - | DIRECT ESTIMATE | |
| 3.6.5.7.3 | PHASE LOCK LOOP CONT | - | - | DIRECT ESTIMATE | |
| 3.6.5.7.4 | POWER AMPLIFIER | - | - | - | INCLUDED IN 3.6.5.7.3 |
| 3.6.5.8 | EXPANSION CONT SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.5.8.1 | CHAMBER AND BELLOWS | - | - | DIRECT ESTIMATE | |
| 3.6.5.8.2 | BELLOWS POSITIONING MECH | - | - | DIRECT ESTIMATE | |
| 3.6.5.9 | LIGHT TRAPS | - | - | DIRECT ESTIMATE | |
| 3.6.5.10 | SCATTEROMETER INTERFACE EQUIP | - | - | DIRECT ESTIMATE | |
| 3.6.5.11 | THERMAL CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.6.5.12 | INSTR AND DISPLAYS SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.5.12.1 | INTEG ASSY AND C/O | 8 | PER-CENT | | |
| 3.6.5.12.2 | TEMP SENSORS | - | - | DIRECT ESTIMATE | |
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| 3.6.5.12.3 | PRESS SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.5.12.4 | VISUAL DISPLAYS, DIGITAL | - | - | DIRECT ESTIMATE | |
| 3.6.6 | CONTINUOUS FLOW DIFFUSION | | | | |
| | CHAMBER ASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.6.1 | INTEG ASSY AND C/O | 100 | PER-CENT | | |
| 3.6.6.2 | CHAMBER PLATE SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.6.2.1 | HEAT PIPE | - | - | DIRECT ESTIMATE | |
| 3.6.6.2.2 | THERMOELECT MODULES | - | - | DIRECT ESTIMATE | |
| 3.6.6.2.3 | INSULATION | - | - | DIRECT ESTIMATE | |
| 3.6.6.2.4 | HEAT EXCHANGER/MANIFOLD | - | - | DIRECT ESTIMATE | |
| 3.6.6.2.5 | OUTER WALL | - | - | DIRECT ESTIMATE | |
| 3.6.6.2.6 | SIDE WALL | - | - | DIRECT ESTIMATE | |
| 3.6.6.3 | OPTICAL PORTS | - | - | DIRECT ESTIMATE | |
| 3.6.6.4 | WATER WICKING SURFACES | - | - | DIRECT ESTIMATE | |
| 3.6.6.5 | CHAMBER WALL SUBASSY | - | - | - | INCLUDED IN 3.6.6.2 |
| 3.6.6.6 | CARRIER AIR SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.6.6.1 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.6.6.6.2 | AIR FILTER | - | - | DIRECT ESTIMATE | |
| 3.6.6.7 | SHEATH AIR SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.6.7.1 | FLOW CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.6.6.7.2 | HEAT EXCHANGER | - | - | DIRECT ESTIMATE | |
| 3.6.6.8 | THERMAL CONTROLLERS | - | - | DIRECT ESTIMATE | |
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| 3.6.6.9 | INSTR. AND DISPLAY SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.6.9.1 | INTEG., ASSY AND C/O | 8 | PER-CENT | | |
| 3.6.6.9.2 | TEMP. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.6.9.3 | PRESS. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.6.9.4 | VISUAL DISPLAYS, DIGITAL | - | - | DIRECT ESTIMATE | |
| 3.6.6.9.5 | FLOW SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.7 | EARTH SIMULATION CHAMBER ASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.7.1 | INTEG., ASSY AND C/O | 100 | PER-CENT | | |
| 3.6.7.2 | EARTH SIMULATION MODEL | - | - | DIRECT ESTIMATE | |
| 3.6.7.2.1 | OUTER SPHERE | - | - | - | INCLUDED IN 3.6.7.2 |
| 3.6.7.2.2 | INNER SPHERE | - | - | - | INCLUDED IN 3.6.7.2 |
| 3.6.7.2.3 | DIELECTRIC FLUID | - | - | - | INCLUDED IN 3.6.7.2 |
| 3.6.7.2.4 | HEATER ELEMENT | - | - | - | INCLUDED IN 3.6.7.2 |
| 3.6.7.3 | ROTATING SUBASSY | - | - | DIRECT ESTIMATE | |
| 3.6.7.3.1 | BASE PLATE | - | - | - | INCLUDED IN 3.6.7.3 |
| 3.6.7.3.2 | BEARING AND MOUNT | - | - | - | INCLUDED IN 3.6.7.3 |
| 3.6.7.3.3 | CYLINDRICAL HOUSING | - | - | - | INCLUDED IN 3.6.7.3 |
| 3.6.7.3.4 | MOTOR AND MECH. COUPLING | - | - | - | INCLUDED IN 3.6.7.3 |
| 3.6.7.4 | HIGH VOLTAGE SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.7.4.1 | POWER CONVERTER | - | - | DIRECT ESTIMATE | |
| 3.6.7.4.2 | CONTROLLER | - | - | DIRECT ESTIMATE | |
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| 3.6.7.5 | FAN (MODEL COOLING) | - | - | DIRECT ESTIMATE | |
| 3.6.7.6 | OPTICAL COMPONENTS MOUNTING | | | | |
| | SUBASSY | - | - | DIRECT ESTIMATE | |
| 3.6.7.6.1 | HEMISPHERE MOUNTING SURFACE/ | | | | |
| | RING | - | - | - | INCLUDED IN 3.6.7.6 |
| 3.6.7.6.2 | LIGHT SOURCE MOUNT | - | - | - | INCLUDED IN 3.6.7.6 |
| 3.6.7.6.3 | CAMERA MOUNT | - | - | - | INCLUDED IN 3.6.7.6 |
| 3.6.7.6.4 | INDEX TABLE | - | - | - | INCLUDED IN 3.6.7.6 |
| 3.6.7.6.5 | POSITION SENSOR | - | - | - | INCLUDED IN 3.6.7.6 |
| 3.6.7.7 | THERMAL CONTROLLERS | - | - | DIRECT ESTIMATE | |
| 3.6.7.8 | INSTR. AND DISPLAY SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.7.8.1 | INTEG., ASSY AND C/O | 8 | PER-CENT | | |
| 3.6.7.8.2 | TEMP. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.7.8.3 | PRESS. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.7.8.4 | VISUAL DISPLAYS, DIGITAL | - | - | DIRECT ESTIMATE | |
| 3.6.8 | NUCLEI CONDITIONING ASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.8.1 | INTEG. ASSY AND C/O | 100 | PER-CENT | | |
| 3.6.8.2 | CHAMBER SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.8.2.1 | CHAMBER AND BELLOWS | - | - | DIRECT ESTIMATE | |
| 3.6.8.2.2 | BELLOWS POSITIONING MECH. | - | - | DIRECT ESTIMATE | |
| 3.6.8.2.3 | HEATER | - | - | DIRECT ESTIMATE | |
| 3.6.8.2.4 | INSULATION | - | - | DIRECT ESTIMATE | |
| 3.6.8.3 | AEROSOL CONDITIONING SUBASSY | - | - | Σ ASSEMBLY COSTS | |

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TECHNICAL CHARACTERISTICS DATA FORM B

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| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-----------|-------------------------------|-------------------|------------------|------------------|-----------------------|
| 3.6.8.3.1 | LIGHT SOURCE - UV | - | - | DIRECT ESTIMATE | |
| 3.6.8.3.2 | DIFFUSION/FILTER OPTICS | - | - | DIRECT ESTIMATE | |
| 3.6.8.3.3 | MOUNT/HOUSING | - | - | DIRECT ESTIMATE | |
| 3.6.8.3.4 | MIXING FAN | - | - | - | INCLUDED IN 3.6.8.3.3 |
| 3.6.8.4 | ACOUSTICAL SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.8.4.1 | ACOUSTICAL XDUXER | - | - | DIRECT ESTIMATE | |
| 3.6.8.4.2 | POWER AMPLIFIER | - | - | DIRECT ESTIMATE | |
| 3.6.8.4.3 | ACOUSTICAL DETECTOR | - | - | DIRECT ESTIMATE | |
| 3.6.8.5 | NUCLEI PRECONDITIONER SUBASSY | - | - | DIRECT ESTIMATE | |
| 3.6.8.5.1 | COAGULATION TUBE | - | - | - | INCLUDED IN 3.6.8.5 |
| 3.6.8.5.2 | DIFFUSION BATTERY | - | - | - | INCLUDED IN 3.6.8.5 |
| 3.6.8.6 | VALVES | - | - | DIRECT ESTIMATE | |
| 3.6.8.7 | THERMAL CONTROLLER | - | - | DIRECT ESTIMATE | |
| 3.6.8.8 | INSTR. AND DISPLAY SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.6.8.8.1 | INTEG., ASSY AND C/O | 8 | PER-CENT | | |
| 3.6.8.8.2 | TEMP. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.8.8.3 | PRESS. SENSORS | - | - | DIRECT ESTIMATE | |
| 3.6.8.8.4 | VISUAL DISPLAYS, DIGITAL | - | - | DIRECT ESTIMATE | |
| 3.7 | CONSOLE | - | - | SUMMATION | |
| 3.7.1 | INTEG., ASSY AND C/O | 8 | PER-CENT | | |
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| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-----------|--------------------------------|-------------------|------------------|----------------------|-----------------------------|
| 3.7.2 | CONSOLE SUPPORT STRUCTURE AND | | | | |
| | SUBASSY | - | - | Σ ASSEMBLY COSTS | |
| 3.7.2.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.7.2.2 | MODIFIED STANDARD ERNO 1.060 M | | | | |
| | CABINET STRUCTURE | - | - | DIRECT ESTIMATE | |
| 3.7.2.3 | MODIFIED STANDARD ERNO .572 M | | | | |
| | CABINET STRUCTURE | - | - | DIRECT ESTIMATE | |
| 3.7.4 | CONSOLE PANELS AND DRAWER | | | | |
| | SUBASSY | 211 | POUNDS | | |
| 3.7.5 | OVERHEAD STORAGE SUBASSY | - | - | PROVIDED BY SPACELAB | |
| 3.7.6 | FLOOR SEGMENT SUBASSY | - | - | PROVIDED BY SPACELAB | |
| 3.7.7 | INSTR. AND DISPLAYS | - | - | Σ ASSEMBLY COSTS | |
| 3.7.7.1 | INTEG. ASSY AND C/O | 8 | PER-CENT | | |
| 3.7.7.2 | PRESS. SENSORS | - | - | - | COST INCLUDED IN SUBSYSTEMS |
| 3.7.7.3 | TEMP. SENSORS | - | - | - | COST INCLUDED IN SUBSYSTEMS |
| 3.7.7.4 | FLOW SENSORS | - | - | - | COST INCLUDED IN SUBSYSTEMS |
| 3.7.7.5 | POSITION SENSORS | - | - | - | COST INCLUDED IN SUBSYSTEMS |
| 3.7.7.6 | DISPLAYS, DIGITAL | - | - | DIRECT ESTIMATE | |

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| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-----------|--------------------------------|-------------------|------------------|------------------|-------|
| 3.7.3 | POWER CONTROL AND DISTRIBUTION | | | | |
| | ASSEMBLY | - | - | Σ ASSEMBLY COSTS | |
| 3.7.3.1 | INTEG. ASSY AND C/O | 5 | PER-CENT | | |
| 3.7.3.2 | 28 VDC REGULATED CKTS. | - | - | Σ ASSEMBLY COSTS | |
| 3.7.3.2.1 | 1100 W CONVERTER (ADD-UV) | - | - | DIRECT ESTIMATE | |
| 3.7.3.2.2 | WIRE HARNESS | 10 | POUNDS | | |
| 3.7.3.2.3 | RECEPTACLES | - | - | DIRECT ESTIMATE | |
| 3.7.3.2.4 | CIRCUIT BREAKER | - | - | DIRECT ESTIMATE | |
| 3.7.3.3 | 110 VAC 3Ø 400 Hz CKT | - | - | Σ ASSEMBLY COSTS | |
| 3.7.3.3.1 | WIRE HARNESS | 2 | POUNDS | | |
| 3.7.3.3.2 | RECEPTACLES | - | - | DIRECT ESTIMATE | |
| 3.7.3.3.3 | CIRCUIT BREAKER | - | - | DIRECT ESTIMATE | |
| 3.7.3.4 | 110 VAC 1Ø 400 Hz CKT | - | - | Σ ASSEMBLY COSTS | |
| 3.7.3.4.1 | WIRE HARNESS | 0.5 | POUNDS | | |
| 3.7.3.4.2 | RECEPTACLES | - | - | DIRECT ESTIMATE | |
| 3.7.3.4.3 | CIRCUIT BREAKER | - | - | DIRECT ESTIMATE | |
| 3.7.3.5 | 110 VAC 10 60 Hz CKT | - | - | Σ ASSEMBLY COSTS | |
| 3.7.3.5.1 | 110 W INVERTER (ADD-UV) | - | - | DIRECT ESTIMATE | |
| 3.7.3.5.2 | WIRE HARNESS | 1 | POUND | | |
| 3.7.3.5.3 | RECEPTACLES | - | - | DIRECT ESTIMATE | |
| 3.7.3.5.4 | CIRCUIT BREAKER | - | - | DIRECT ESTIMATE | |
| 3.7.3.6 | INSTRUMENTATION | - | - | Σ ASSEMBLY COSTS | |
| 3.7.3.6.1 | VOLTMETER | - | - | DIRECT ESTIMATE | |

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| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-----------|-----------------------------|-------------------|------------------|-----------------|-------------------|
| 3.7.3.6.2 | AMP METER | - | - | DIRECT ESTIMATE | |
| 3.7.3.6.3 | WATTMETER | - | - | DIRECT ESTIMATE | |
| 3.8 | OPTICAL AND IMAGING DEVICES | - | - | SUMMATION | |
| 3.8.1 | INTEG., ASSY AND C/O | 8 | PER-CENT | | |
| 3.8.2 | CINE CAMERA (35 mm) | - | - | DIRECT ESTIMATE | |
| 3.8.2.1 | BODY | - | - | - | INCLUDED IN 3.8.2 |
| 3.8.2.2 | MAGAZINE | - | - | - | INCLUDED IN 3.8.2 |
| 3.8.2.3 | REELS | - | - | - | INCLUDED IN 3.8.2 |
| 3.8.2.4 | OPTICS (ZOOM) | - | - | - | INCLUDED IN 3.8.2 |
| 3.8.2.5 | CAMERA CONTROL UNIT | - | - | - | INCLUDED IN 3.8.2 |
| 3.8.2.6 | CABLES/CONNECTORS | - | - | - | INCLUDED IN 3.8.2 |
| 3.8.2.7 | MECHANICAL COUPLERS | - | - | - | INCLUDED IN 3.8.2 |
| 3.8.2.8 | MOUNT | - | - | - | INCLUDED IN 3.8.2 |
| 3.8.3 | STILL CAMERA (35 mm) | - | - | DIRECT ESTIMATE | |
| 3.8.3.1 | BODY | - | - | - | INCLUDED IN 3.8.3 |
| 3.8.3.2 | MAGAZINE | - | - | - | INCLUDED IN 3.8.3 |
| 3.8.3.3 | REELS | - | - | - | INCLUDED IN 3.8.3 |
| 3.8.3.4 | OPTICS (FIXED) | - | - | - | INCLUDED IN 3.8.3 |
| 3.8.3.5 | OPTICS (ZOOM) | - | - | - | INCLUDED IN 3.8.3 |
| 3.8.3.6 | CAMERA CONTROL UNIT | - | - | - | INCLUDED IN 3.8.3 |
| 3.8.3.7 | CABLES AND CONNECTORS | - | - | - | INCLUDED IN 3.8.3 |
| 3.8.3.8 | MECHANICAL COUPLERS | - | - | - | INCLUDED IN 3.8.3 |
| 3.8.3.9 | MOUNT | - | - | - | INCLUDED IN 3.8.3 |

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| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-----------|-------------------------------|-------------------|------------------|-----------------|-------------------|
| 3.8.4 | MICROSCOPE TRINOCULAR | - | - | DIRECT ESTIMATE | |
| 3.8.4.1 | BODY | - | - | - | INCLUDED IN 3.8.4 |
| 3.8.4.2 | OBJECTIVES | - | - | - | INCLUDED IN 3.8.4 |
| 3.8.4.3 | NOSEPIECE | - | - | - | INCLUDED IN 3.8.4 |
| 3.8.4.4 | EYEPIECE | - | - | - | INCLUDED IN 3.8.4 |
| 3.8.4.5 | POLARIZING ATTACHMENTS | - | - | - | INCLUDED IN 3.8.4 |
| 3.8.4.6 | CAMERA ATTACHMENT | - | - | - | INCLUDED IN 3.8.4 |
| 3.8.4.7 | MECHANICAL COUPLERS | - | - | - | INCLUDED IN 3.8.4 |
| 3.8.4.8 | LAMP/LAMP CONTROL | - | - | - | INCLUDED IN 3.8.4 |
| 3.8.4.9 | STAND | - | - | - | INCLUDED IN 3.8.4 |
| 3.8.4.10 | MOUNT | - | - | - | INCLUDED IN 3.8.4 |
| 3.8.5 | VIDEO CAMERA ASSEMBLY (16 mm) | - | - | DIRECT ESTIMATE | |
| 3.8.5.1 | CAMERA | - | - | - | INCLUDED IN 3.8.5 |
| 3.8.5.2 | OPTICS (ZOOM) | - | - | - | INCLUDED IN 3.8.5 |
| 3.8.5.3 | CAMERA CONTROL UNIT | - | - | - | INCLUDED IN 3.8.5 |
| 3.8.5.4 | CABLES AND CONNECTORS | - | - | - | INCLUDED IN 3.8.5 |
| 3.8.5.5 | MECHANICAL COUPLERS | - | - | - | INCLUDED IN 3.8.5 |
| 3.8.5.6 | MOUNT | - | - | - | INCLUDED IN 3.8.5 |
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| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-----------|------------------------|-------------------|------------------|-----------------|-------------------|
| 3.8.6 | LIGHT SOURCE | - | - | DIRECT ESTIMATE | |
| 3.8.6.1 | BULB | - | - | - | INCLUDED IN 3.8.6 |
| 3.8.6.2 | SOCKET | - | - | - | INCLUDED IN 3.8.6 |
| 3.8.6.3 | LIGHT BULB OPTICS | - | - | - | INCLUDED IN 3.8.6 |
| 3.8.6.4 | FILTERS | - | - | - | INCLUDED IN 3.8.6 |
| 3.8.6.5 | LIGHT SOURCE HOUSING | - | - | - | INCLUDED IN 3.8.6 |
| 3.8.6.6 | LIGHT CONTROLLER | - | - | - | INCLUDED IN 3.8.6 |
| 3.8.6.7 | MECHANICAL COUPLER | - | - | - | INCLUDED IN 3.8.6 |
| 3.8.7 | ANEMOMETER | - | - | DIRECT ESTIMATE | |
| 3.8.7.1 | OPTICS | - | - | - | INCLUDED IN 3.8.7 |
| 3.8.7.2 | LASER | - | - | - | INCLUDED IN 3.8.7 |
| 3.8.7.3 | BACKSCATTER UNIT | - | - | - | INCLUDED IN 3.8.7 |
| 3.8.7.4 | PHOTO DETECTOR | - | - | - | INCLUDED IN 3.8.7 |
| 3.8.7.5 | DUAL BEAMSPLITTER ASSY | - | - | - | INCLUDED IN 3.8.7 |
| 3.8.7.6 | ELECTRONIC COUNTER | - | - | - | INCLUDED IN 3.8.7 |
| 3.8.7.7 | POWER CONVERTER | - | - | - | INCLUDED IN 3.8.7 |
| 3.8.7.8 | CONTROLLER | - | - | - | INCLUDED IN 3.8.7 |
| 3.8.7.9 | CABLES AND CONNECTORS | - | - | - | INCLUDED IN 3.8.7 |
| 3.8.7.10 | MOUNT/BASE | - | - | - | INCLUDED IN 3.8.7 |
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| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-----------|------------------------------|-------------------|------------------|-----------------|-------------------|
| 3.8.8 | STEREO MICROSCOPE | - | - | DIRECT ESTIMATE | |
| 3.8.8.1 | BODY | - | - | - | INCLUDED IN 3.8.8 |
| 3.8.8.2 | OBJECTIVES | - | - | - | INCLUDED IN 3.8.8 |
| 3.8.8.3 | NOSEPIECE | - | - | - | INCLUDED IN 3.8.8 |
| 3.8.8.4 | EYEPIECE | - | - | - | INCLUDED IN 3.8.8 |
| 3.8.8.5 | POLARIZING ATTACHMENT | - | - | - | INCLUDED IN 3.8.8 |
| 3.8.8.6 | CAMERA ATTACHMENT | - | - | - | INCLUDED IN 3.8.8 |
| 3.8.8.7 | MECHANICAL COUPLERS | - | - | - | INCLUDED IN 3.8.8 |
| 3.8.8.8 | LAMP/LAMP CONTROL | - | - | - | INCLUDED IN 3.8.8 |
| 3.8.8.9 | STAND | - | - | - | INCLUDED IN 3.8.8 |
| 3.8.8.10 | MOUNT | - | - | - | INCLUDED IN 3.8.8 |
| 3.8.9 | IR MICROSCOPE | - | - | DIRECT ESTIMATE | |
| 3.8.9.1 | BODY | - | - | - | INCLUDED IN 3.8.9 |
| 3.8.9.2 | OBJECTIVES | - | - | - | INCLUDED IN 3.8.9 |
| 3.8.9.3 | OPTICAL SCANNER AND DETECTOR | - | - | - | INCLUDED IN 3.8.9 |
| 3.8.9.4 | IMAGE CONVERTER ELECTRONICS | - | - | - | INCLUDED IN 3.8.9 |
| 3.8.9.5 | CABLES AND CONNECTORS | - | - | - | INCLUDED IN 3.8.9 |
| 3.8.9.6 | THERMAL CONTROL UNIT | - | - | - | INCLUDED IN 3.8.9 |
| 3.8.9.7 | MOUNT | - | - | - | INCLUDED IN 3.8.9 |
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| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-----------|-------------------------------|-------------------|------------------|------------------|--------|
| 3.8 10 | SUPPORT EQUIPMENT/EXPENDABLES | - | - | Σ COMPONENTS | |
| 3.8 10.1 | COUPLING OPTICS | - | - | DIRECT ESTIMATE | |
| 3.8 10.2 | EXPOSURE METER | - | - | DIRECT ESTIMATE | |
| 3.8 10.3 | SPOOLS | - | - | DIRECT ESTIMATE | |
| 3.8 10.4 | FILM (35 mm) | - | - | DIRECT ESTIMATE | |
| 3.8 10.5 | VIEWPORTS | - | - | DIRECT ESTIMATE | |
| 3.8 11 | DISPLAYS/CONTROLS | - | - | Σ ASSEMBLY COSTS | |
| 3.8 11.1 | DIGITAL | - | - | DIRECT ESTIMATE | |
| 3.8 11.2 | ANALOG | - | - | DIRECT ESTIMATE | |
| 3.8 11.3 | INDICATOR LIGHTS | - | - | DIRECT ESTIMATE | |
| 3.8 11.4 | CONTROLS | - | - | DIRECT ESTIMATE | |
| 5.0 | SYSTEM TEST | - | - | SUMMATION | *DDT&E |
| 5.1 | SYSTEM TEST PLANNING | - | - | DIRECT ESTIMATE | |
| 5.2 | MAJOR TEST ARTICLES | - | - | SUMMATION | |
| 5.2.1 | MOCK-UPS | - | - | DIRECT ESTIMATE | |
| 5.2.2 | FUNCTIONAL MODEL | - | - | DIRECT ESTIMATE | |
| 5.2.3 | PROJECT VERIFICATION MODEL | - | - | DIRECT ESTIMATE | |
| 5.3 | SYSTEM DEV. TESTING | - | - | DIRECT ESTIMATE | |
| 5.4 | SYSTEM VERIFICATION TESTING | - | - | DIRECT ESTIMATE | |
| 6.0 | GSE | - | - | SUMMATION | *DDT&E |
| 6.1 | GSE INTEGRATION | - | - | DIRECT ESTIMATE | |
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| IDENT NO. | WBS IDENTIFICATION | QUANTITY OR VALUE | UNITS OF MEASURE | CHARACTERISTICS | NOTES |
|-----------|---------------------------------|-------------------|------------------|---------------------|-------------|
| 6.2 | ELECTRICAL/ELECTRONIC GSE | - | - | DIRECT ESTIMATE | |
| 6.3 | MECHANICAL GSE | - | - | DIRECT ESTIMATE | |
| 6.4 | TRANSPORTATION AND HANDLING GSE | - | - | DIRECT ESTIMATE | |
| 6.5 | GSE SOFTWARE | - | - | DIRECT ESTIMATE | |
| 8.0 | LOGISTICS | | | SUMMATION | *DDT&E |
| 8.1 | TRAINING | | | DIRECT ESTIMATE | |
| 8.2 | TRANSPORTATION AND HANDLING | | | DIRECT ESTIMATE | |
| 8.3 | INVENTORY AND CONTROL | | | DIRECT ESTIMATE | |
| 9.0 | GROUND OPERATIONS | | | SUMMATION | *OPERATIONS |
| 9.1 | RECOVERY OPERATIONS | | | DIRECT ESTIMATE | |
| 9.2 | MAINTENANCE AND REFURBISHMENT | | | DIRECT ESTIMATE | |
| 9.3 | CHECKOUT OPERATIONS AND CERT. | | | | |
| | FOR FLIGHT | | | DIRECT ESTIMATE | |
| 9.4 | LAUNCH OPERATIONS | | | DIRECT ESTIMATE | |
| 10.0 | FLIGHT OPERATIONS | | | SUMMATION | *OPERATIONS |
| 10.1 | MISSION PLANNING | | | GOVERNMENT FUNCTION | |
| 10.2 | FLIGHT CONTROL AND EVALUATION | | | DIRECT ESTIMATE | |
| 11.0 | PRINCIPAL INVESTIGATOR | | | | |
| | OPERATIONS | | | SUMMATION | |
| 11.1 | P.I. PLANNING OPERATIONS | | | DIRECT ESTIMATE | |
| 11.2 | P.I. PREFLIGHT OPERATIONS | | | DIRECT ESTIMATE | |
| 11.3 | P.I. FLIGHT/POSTFLIGHT | | | | |
| | OPERATIONS | | | DIRECT ESTIMATE | |

Funding Schedule Data (NASA Data Form C)

This subsection presents, on NASA Data Form C, the Cloud Physics Laboratory project annual funding requirements by government fiscal year for the DDT&E phase, Production phase, and Operations phase. Funding estimates have been made at the System Level, except for the Cloud Physics Laboratory System for which estimates have been generated at the Subsystem Level.

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY - CONTRACT NAS8-30272

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FUNDING SCHEDULE DATA FORM C

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☒ NONRECURRING (DDT&E)

☐ RECURRING (PRODUCTION)

☐ RECURRING (OPERATIONS)

COSTS ARE IN THOUSANDS OF 1974 DOLLARS

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | FY 77 | FY 78 | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | TOTAL |
|-----------|--|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | TOTAL PROJECT | 3 | 1,220 | 8,086 | 8,800 | 3,152 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,333 |
| 1.0 | PROJECT MANAGEMENT | 4 | 73 | 147 | 147 | 147 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 |
| 2.0 | SYSTEM ENGR. AND INTEG. | 4 | 27 | 413 | 655 | 287 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,386 |
| 3.0 | CLOUD PHYSICS EXP. LAB | 4 | 1,109 | 7,149 | 6,903 | 1,483 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,644 |
| 3.1 | FINAL ASSY INTEG., C/O | 5 | 18 | 273 | 387 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 793 |
| 3.2 | THERMAL CONTROL/ EXPENDABLES STORAGE | | | | | | | | | | | | | | |
| | AND CONT. | 5 | 186 | 1,151 | 1,011 | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,501 |
| 3.3 | PARTICLE GENERATOR | 5 | 94 | 596 | 575 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,391 |
| 3.4 | DATA MANAGEMENT | 5 | 171 | 1,100 | 1,107 | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,662 |
| 3.5 | PARTICLE DETECTORS AND CHARACTERIZERS | 5 | 169 | 1,073 | 1,073 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,506 |
| 3.6 | EXPERIMENT CHAMBERS | 5 | 182 | 1,153 | 1,114 | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,693 |
| 3.7 | CONSOLE | 5 | 134 | 816 | 679 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,711 |
| 3.8 | OPTICAL DETECTION AND IMAGING DEVICES | 5 | 154 | 986 | 992 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,387 |
| 4.0 | EXPERIMENT SUPPORT HARDWARE | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.0 | SYSTEM TEST | 4 | 9 | 150 | 265 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 558 |
| 6.0 | GSE | 4 | 3 | 227 | 566 | 417 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,233 |
| | | | | | | | | | | | | | | | |

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

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FUNDING SCHEDULE DATA FORM C

X NONRECURRING (DDT&E)

— RECURRING (PRODUCTION)

— RECURRING (OPERATIONS)

COSTS ARE IN THOUSANDS OF 1974 DOLLARS

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☐ NONRECURRING (DDT&E)
☒ RECURRING (PRODUCTION)
☐ RECURRING (OPERATIONS)

COSTS ARE IN THOUSANDS OF 1974 DOLLARS

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | FY 77 | FY 78 | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | TOTAL |
|-----------|--|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | TOTAL PROJECT | 3 | 0 | 959 | 3,343 | 2,383 | 197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,882 |
| 1.0 | PROJECT MANAGEMENT | 4 | 0 | 30 | 91 | 91 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 273 |
| 2.0 | SYSTEM ENGR. AND INTEG. | 4 | 0 | 5 | 178 | 295 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 589 |
| 3.0 | CLOUD PHYSICS EXP. LAB. | 4 | 0 | 924 | 3,060 | 1,952 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,961 |
| 3.1 | FINAL ASSY INTEG, AND C/O | 5 | 0 | 0 | 14 | 234 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 273 |
| 3.2 | THERMAL CONTROL/ EXPENDABLES STORAGE | | | | | | | | | | | | | | |
| | AND CONT. | 5 | 0 | 136 | 456 | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 864 |
| 3.3 | PARTICLE GENERATORS | 5 | 0 | 56 | 188 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 |
| 3.4 | DATA MANAGEMENT | 5 | 0 | 124 | 418 | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 791 |
| 3.5 | PARTICLE DETECTORS AND CHARACTERIZERS | 5 | 0 | 122 | 408 | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 774 |
| 3.6 | EXPERIMENT CHAMBERS | 5 | 0 | 235 | 787 | 470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,492 |
| 3.7 | CONSOLE | 5 | 0 | 154 | 463 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 792 |
| 3.8 | OPTICAL DETECTION AND IMAGING DEVICES | 5 | 0 | 97 | 326 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 618 |
| 4.0 | EXPERIMENT SUPPORT HARDWARE | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.0 | SYSTEM TEST | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6.0 | GSE | 4 | 0 | 0 | 14 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 |
| | | | | | | | | | | | | | | | |

FUNDING SCHEDULE DATA FORM C

PAGE 4 OF 6

COSTS ARE IN THOUSANDS OF 1974 DOLLARS

[illegible]

3-187

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY -- CONTRACT NAS8-30272

FUNDING SCHEDULE DATA FORM C

DATE 9-10-74

PAGE 5 OF 6

— NONRECURRING (DDT&E)

— RECURRING (PRODUCTION)

X RECURRING (OPERATIONS)

COSTS ARE IN THOUSANDS OF 1974 DOLLARS

| IDENT NO. | WBS IDENTIFICATION | WBS LEVEL | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 | TOTAL |
|-----------|--|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | TOTAL PROJECT | 3 | 661 | 1,496 | 1,501 | 1,501 | 1,501 | 1,501 | 1,501 | 1,501 | 1,501 | 1,501 | 1,501 | 1,066 | 16,732 |
| 1.0 | PROJECT MANAGEMENT | 4 | 10 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 29 | 449 |
| 2.0 | SYSTEM ENGR. AND INTEG. | 4 | 14 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 40 | 634 |
| 3.0 | CLOUD PHYSICS EXP. LAB. | 4 | 347 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 127 | 2,814 |
| 3.1 | FINAL ASSY, INTEG. AND C/O | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.2 | THERMAL CONTROL/ EXPENDABLES STORAGE | | | | | | | | | | | | | | |
| | AND CONT. | 5 | 119 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 40 | 969 |
| 3.3 | PACTICLE GENERATORS | 5 | 14 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 6 | 140 |
| 3.4 | DATA MANAGEMENT | 5 | 44 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 18 | 352 |
| 3.5 | PARTICLE DETECTORS AND CHARACTERIZERS | 5 | 38 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 16 | 304 |
| 3.6 | EXPERIMENT CHAMBERS | 5 | 71 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 24 | 585 |
| 3.7 | CONSOLE | 5 | 10 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 3 | 53 |
| 3.8 | OPTICAL DETECTION AND IMAGING DEVICES | 5 | 51 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 20 | 411 |
| 4.0 | EXPERIMENT SUPPORT HARDWARE | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.0 | SYSTEM TEST | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6.0 | GSE | 4 | 14 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 41 | 595 |
| | | | | | | | | | | | | | | | |

ZERO-GRAVITY ATMOSPHERIC CLOUD PHYSICS EXPERIMENT LABORATORY – CONTRACT NAS8-30272

DATE 9-10-74

FUNDING SCHEDULE DATA FORM C

PAGE 6 OF 6

NONRECURRING (DDT&E)

— RECURRING (PRODUCTION)

X RECURRING (OPERATIONS)

COSTS ARE IN THOUSANDS OF 1974 DOLLARS

[illegible]

3-189

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5. Study Bulletin 74.6 - Guidelines and Design Features, 7 February 1974
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Section 4

SUPPORTING RESEARCH AND TECHNOLOGY

4.1 ASSESSMENT AND RECOMMENDATION

An assessment of the Cloud Physics Laboratory SRT has been performed. This assessment was weighted to reflect the requirements of the current definition, evaluated from the standpoint of schedule and cost factors, and ranked from an overall payload viewpoint. This approach was followed to provide a perspective of the SRT items, and the results are presented in Table 4-1. The headings of Table 4-1 are explained in the following sections.

4.2 TECHNICAL ASSESSMENT

The detailed SRT data sheets have been formulated by the appropriate subsystem personnel in conjunction with the Project Scientist. In addition to the description, technology, benefits, schedule and cost factors provided, initial weighting factors were established. These weighting factors or rankings fall into three general categories:

4.2.1 Priority

1. Mandatory — SRT tasks which must be completed, or else there will be a significant risk in achieving performance and/or schedule requirements. These tasks are critical to the success of CPL buildup and initial operational capability (IOC).
2. Desirable — SRT tasks which are considered beneficial and/or cost effective, i.e., a small initial investment would achieve one or more of the following: increased reliability; decreased weight; improved or more efficient operations; lower cost. However, these SRT tasks are not critical and, therefore, could be excluded if there were severe budget restrictions.
3. Potential — SRT tasks which appear promising, but do not seem to offer quite the same or degree of improvements of those tasks in Priority 2 to warrant a substitution. However, further effort could result in their replacing the approach taken in the baseline.

Table 4-1
ZERO-GRAVITY CLOUD PHYSICS EXPERIMENT LABORATORY
SRT ASSESSMENT

| SRT | SRT Title | Category | Priority | Ranking | Cost (10 ³) |
|-----|--|----------|-----------|---------|----------------------------|
| 1 | Particle Injector and Size Conditioner | AD* | Mandatory | 1 | \$ 350 |
| 2 | Chamber Wall Subassembly | AD | Mandatory | 2 | 275 |
| 3 | Acoustical Subassembly | AD | Mandatory | 3 | 225 |
| 4 | Electric Field Subassembly | AD | Mandatory | 4 | 210 |
| 5 | Optical Subassembly | AD | Mandatory | 5 | 200 |
| 6 | Cloud Optical Characterizer | AD | Mandatory | 6 | 330 |
| 7 | Water Wicking Surfaces | AD | Mandatory | 7 | 140 |
| 8 | Earth Simulation Model | AD | Mandatory | 8 | <u>240</u> |
| | | | | Total | \$1970 |

*AD = Advanced Development

4.2.2 Cost

SRT costs are the estimated 1974 dollars for performing the SRT tasks described on each respective detailed data sheet. Costs to perform SRT tasks associated with other categories are not included. For example, if one SRT task is in the Advanced Technology category, there will be a cost estimate for performing the Advanced Technology task. If additional SRT work is required in the Advanced Development category and perhaps Supporting Development work will be required at a later date, each of latter SRT categories will be identified on a separate detailed data sheet which has its own estimate.

4.2.3 Schedule

The SRT schedule is the estimated time in months for performing the SRT task described on each detailed data sheet. Schedule times for performing tasks associated with other SRT categories are not included. For example, if one SRT task is in the Advanced Technology category, there will be a schedule for performing the Advanced Technology task. If additional work is required in the Advanced Development category and perhaps some subsequent Supporting Development, each of these latter SRT categories will be identified on a separate detailed data sheet which has its respective schedules.

4.3 PROGRAMMATIC ASSESSMENT

The programmatic assessment was performed using the schedule relationship between the Cloud Physics Laboratory and the SRT activities shown in Figure 4-1. The starting dates for each of the SRT categories are purposely not extended in the project in an effort to minimize cost. Items could be initiated earlier than shown and completed in low risk areas; however, the earlier the start, the greater the risk that the design effort may have proceeded on a different approach. Premature false starts can increase project cost. Conversely, sufficient data must be available for meaningful design effort and these data can only be obtained by the performance of SRT efforts. Increased project development and production cost, slippage of project schedule and experiment timeline inefficiency (increased operations cost) can result if these data are not available. For the unique Cloud Physics Laboratory equipment it is deemed reasonable, practical, and cost effective to initiate specific SRT efforts on schedule to permit support of design efforts. In general, to minimize development risk for the project, Research (R) should be completed prior to Phase B, Advanced Technology (AT) should be completed prior to Phase C start, Advanced Development (AD) should be completed prior to Phase D start and initiation of the Preliminary Design Review (PDR), and Supporting Development (SD) on alternate approaches should be terminated prior to completion of the Critical Design Review (CDR) as shown in Figure 4-1.

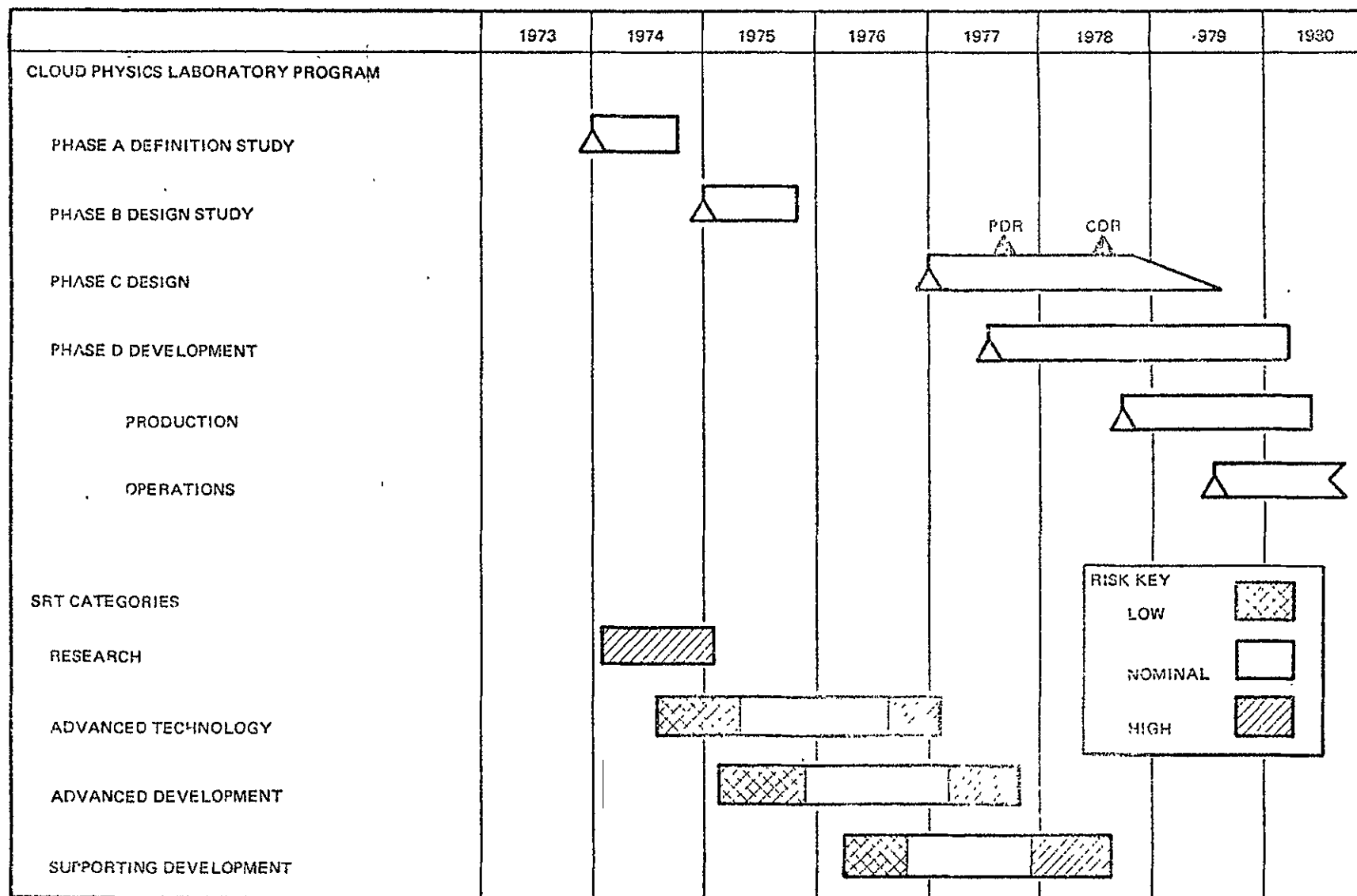


Figure 4-1. Schedule Relationship Cloud Physics Laboratory Development and SRT

4.3.1 Schedule Risk

Schedule risk classification is determined by comparing the SRT task schedule to the Cloud Physics Experiment Laboratory baseline schedule and its constraints (reference attached schedule comparison). In general, the following definitions apply, although specific exceptions may arise.

| <u>SRT Category</u> | <u>Schedule Risk</u> |
|------------------------------|--|
| Research (R) | <u>High</u> <ul style="list-style-type: none">- Assumes programmatic implications.- If completion is scheduled after start of Phase B.- If the research is Mandatory (Priority 1). |
| Advanced Technology (AT) | <u>High</u> <ul style="list-style-type: none">- If AT is Mandatory.- If completion is scheduled after start of Phase C. <u>Nominal</u> <ul style="list-style-type: none">- If AT is Desirable (Priority 2)- If completion is scheduled prior to start of Phase C.- If AT task appears to benefit Phase A and Phase B activities. <u>Low</u> <ul style="list-style-type: none">- If AT is Potential (Priority 3)- If completion is scheduled significantly before start of Phase C. |
| Advanced Development (AD) | <u>High</u> <ul style="list-style-type: none">- If AD is Mandatory (Priority 1).- If completion is scheduled after start of Phase C, but prior to PDR.- If AD task appears to offer limited benefit to overall Phase C activity. <u>Nominal</u> <ul style="list-style-type: none">- If AD is Desirable (Priority 2).- If start is prior to Phase C and completion is scheduled prior to PDR.- If the task appears to offer moderate benefit to overall Phase C activity. |

| | | |
|--------------------------------|----------------|---|
| Supporting Development (SD) | <u>Low</u> | <ul style="list-style-type: none"> - If AD is Potential (Priority 3). - If both start and completion are scheduled prior to start of Phase C. - If the task appears to offer significant benefit to overall Phase C activity. |
| | <u>High</u> | <ul style="list-style-type: none"> - If SD is Mandatory (Priority 1). - If start is after Phase C PDR, but prior to Phase C CDR. - If SD task appears to offer limited benefit to overall Phase C activity. |
| | <u>Nominal</u> | <ul style="list-style-type: none"> - If SD is Desirable (Priority 2). - If start is prior to Phase C PDR and completion is scheduled prior to Phase C CDR. - If SD task appears to offer moderate benefit to overall Phase C activity. |
| | <u>Low</u> | <ul style="list-style-type: none"> - If SD is Potential (Priority 3). - If both start and completion are scheduled prior to Phase C PDR. - If SD task appears to offer significant benefit to overall Phase C activity. |

4.3.2 Program Critical

SRT tasks are considered Program Critical if they have been identified as follows:

- | | | |
|-----------------|---|---------------------|
| 1. SRT Category | - | Research |
| Schedule Risk | - | High |
| Priority | - | 1 - Mandatory |
| 2. SRT Category | - | Advanced Technology |
| Schedule Risk | - | High |
| Priority | - | 1 - Mandatory |

Other SRT tasks which have lesser classifications are not considered to be Program Critical.

4.4 OVERALL SYSTEM RANKING

The objective of the importance ranking is to interrelate the candidate SRT tasks according to their relative importance to the Cloud Physics Laboratory. The following numerical assignments were made to establish a consistent basis for quantifying the importance of the SRT tasks. The lowest assigned number equates to the highest rank within each of the elements contributing to the total score, and the lowest total score is for the highest rank.

| <u>Rank No.</u> | <u>Element</u> |
|-----------------|----------------------------------|
| 1. | <u>SRT Category</u> |
| 1 | Supporting Development - SD |
| 2 | Advanced Development - AD |
| 3 | Advanced Technology - AT |
| 4 | Research - R |
| 2. | <u>Schedule Risk</u> |
| 1 | Low |
| 2 | Nominal |
| 3 | High |
| 3. | <u>Priority</u> |
| 1 | Mandatory |
| 2 | Desirable |
| 3 | Potential |
| 4. | <u>Program Critical</u> |
| 1 | No |
| 2 | Yes |
| 5. | <u>Impact</u> |
| 1 | Safety |
| | Contamination Requirements |
| | Subsystem Capability |
| 2 | Reliability |
| | Maintainability |
| | Flexibility |
| 3 | Mission Experiment Time |
| | Experiment Data Quality |
| | Experiment Data Quantity |
| 4 | Ground Refurbishment/Maintenance |

4.5 SUPPORTING RESEARCH AND TECHNOLOGY CATEGORIES

4.5.1 Research (R)

Research is the activity directed toward an increase in scientific and engineering knowledge intended to provide high confidence in proposed problem solutions. When the research has programmatic implications, it is applied rather than basic research, and addresses only the Conceptual Phase (Phase A) of Phased Project Planning. To minimize program cost and risk, any items in this category should normally be completed by the time Phase B is initiated.

4.5.2 Advanced Technology (AT)

Advanced Technology is the activity of advancing the state of the art in the field of methods and techniques through the application of science and engineering. Any associated hardware effort does not go beyond that required to demonstrate the validity of the advanced method or technique. The AT category of SRT is concerned primarily with the Conceptual Phase (Phase A) and only has a secondary concern with the Definition Phase (Phase B). The activity should be completed before the start of the Design/Development Phase (Phase C), if program risk and cost are to be minimized.

4.5.3 Advanced Development (AD)

Advanced Development is the activity of developing systems, subsystems, or components which are recognized as having long development times and the development completion is required prior to Phase D - Production approval on the project in which the developments will be utilized. The prime reason for accomplishing this category of SRT is to strengthen the performance requirement portion of the respective specification for each specific hardware item. The technology is present state of the art and the broad feasibility has been proven. There remains the AD task of integrating the specific elements into a workable subsystem/system and demonstrating operational capability. The activity usually starts during the Definition Phase (Phase B), but it may start some months prior to this time and extend into the Design Phase (Phase C).

4.5.4 Supporting Development (SD)

Supporting Development is the activity of developing: (1) backup or alternate systems, subsystems, or components; and (2) fabrication, cost and evaluation techniques. Advances in the state of the art may or may not be incorporated. The products of this activity are hardware or techniques suitable for replacing their primary counterparts in the development program. The SD category of SRT is primarily concerned with the Design Phase (Phase C). Initiation of this activity during Phase C should accelerate the baseline development schedule and reduce program risk.

4.6 SUPPORTING RESEARCH AND TECHNOLOGY - TECHNOLOGY AREAS

4.6.1 Acoustics/Acoustical

This technology area pertaining to acoustic frequency generating equipment. Acoustical drivers, microphone pickup, amplifiers, and phase-lock loop controllers are included in this category.

4.6.2 Fluid Dynamics

This technology area pertains to liquid containment and flow control equipment. Reservoirs, flow tubes, capillary surfaces, and flow restrictors are included in this category.

4.6.3 Electromechanical

This technology area pertains to equipment incorporating both electrical and mechanical design features and their control. It includes a broad spectrum of elements/components and their interaction operation.

4.6.4 Optics/Optical

This technology area pertains to light generation and detection equipment which includes laser sources, high intensity light sources, conventional light sources, optical filters, focusing optics, and their support elements.

4.6.5 Structural/Mechanical

This technology area pertains to structural and mechanical equipment. The chemical analysis, stress characteristics, mechanical design, and manufacturing techniques of equipment are included in this category.

4.6.6 Thermal

This technology area pertains to heat transfer equipment. Heat pipes, thermoelectric modules, heat exchanger manifolds, insulation coolant baths, and coolants are included in this area.

4.7 SUPPORTING RESEARCH AND TECHNOLOGY - ITEMS

The SRT identified for the Cloud Physics Laboratory was evaluated for classification into Research, Advanced Technology, Advanced Development, and Supporting Development categories. The Cloud Physics Laboratory SRT items were found to be in the Advanced Development category.

Detailed data for each SRT item are presented in the following pages. Each item includes (1) a description of the SRT item as conceived and why it is required, (2) a brief discussion of the status of the technology and the effort to be accomplished by the SRT, and (3) the project and specific experiment classes affected. Also included are the benefits to be derived by the SRT, the time span required for development and the estimated cost.

PARTICLE GENERATORS SUBSYSTEM

1. ITEM: PARTICLE INJECTOR AND SIZE CONDITIONER
2. CATEGORY: ADVANCED DEVELOPMENT
3. TECHNOLOGY AREA: STRUCTURAL/MECHANICAL/THERMAL
4. DESCRIPTIVE DATA:

A. DESCRIPTION

Supercooled water droplets and single ice crystals of precise size and "structure" are required by a portion of the defined experiment program. These droplets and crystals must be grown in a precisely controlled temperature, pressure and relative humidity environment and then propelled to the appropriate position or with an appropriate velocity and direction into the cloud chamber. The envisioned particle injector and size conditioner contains features to accomplish these requirements. The particle injector and size conditioner is a miniature thermal diffusion chamber incorporating the features described for the chamber wall subassembly and the acoustical and/or optical conditioning subassembly. The device would contain appropriate viewports and accommodate installation of a generator to provide the original particle.

B. TECHNOLOGY AVAILABLE

The particle injector and size conditioner is classified as laboratory equipment. Elements of this device are used separately in terrestrial laboratories. The primary objectives of the development effort are (1) to perform analyses to establish device size, environment control range and tolerances, geometric shape, viewport location, generator mounting location, and particle injection velocity range, control and tolerance; (2) analytically evaluate the interface requirements between the device and the cloud chamber; and (3) fabricate and test a preprototype device to provide assurance of concept adequacy and to refine requirements and design features for the equipment.

C. PROJECT AFFECTED

Zero Gravity Atmospheric Cloud Physics Laboratory. The following Experiment Classes are affected:

Classes 2, 3, 4, 5, 6, 7, 8 and 12

D. BENEFITS

The development effort will provide the required analysis, design, and test data necessary for confidence that the particle injector and size conditioner can be developed in accordance with project schedule. Accomplishment will permit conduct of experiments requiring particle "collision" or "dynamic" features. Experiment timeline efficiency necessitates the generation and positioning (including velocity and direction control) of particles to be performed in a predictable manner.

E. SCHEDULE 21 months

F. COST \$360,000

EXPERIMENT CHAMBERS AND AEROSOL CONDITIONING SUBSYSTEM

1. ITEM: CHAMBER WALL SUBASSEMBLY
2. CATEGORY: ADVANCED DEVELOPMENT
3. TECHNOLOGY AREA: STRUCTURAL/MECHANICAL/THERMAL
4. DESCRIPTIVE DATA:

A. DESCRIPTION

The thermally controlled walls of the cloud chamber must be accurately maintained, with a very precise uniformity for all experiments. The chamber wall subassembly to satisfy the experiment requirements consists of heat pipe cavity wall surfaces, thermoelectric modules, heat exchanger/manifold, and outer wall shell. The heat pipe cavity wall surfaces provide the chamber thermal environment control to $\pm 0.2^{\circ}\text{C}$ with a thermal uniformity of $\pm 0.02^{\circ}\text{C}$. The thermoelectric modules provide a heat pump capability and accomplish both heating and cooling of the wall surfaces. The insulation is utilized to reduce the thermal leakage from the chambers and to enhance thermal uniformity. The heat exchanger/manifold provides the coolant distribution between the thermoelectric modules and the Spacelab coldplate (10°C). The outer wall shell provides the cloud chamber structural integrity and protection for chamber wall elements.

B. TECHNOLOGY AVAILABLE

The chamber wall subassembly is classified as laboratory equipment. Operating terrestrial laboratories use water-cooled chamber walls and the associated large thermal baths. Effort has been expended on use of thermoelectrics, but without heat pipes, for chamber wall thermal control. Chamber design development efforts have been conducted and have established the feasibility of the heat pipe/thermoelectric module concept for chamber wall subassembly usage. The development requirements of this effort necessitate analysis, design and test of chamber wall subassembly

elements. Alternate heat pipe surface concepts must be evaluated for thermal control and uniformity. The technique for thermoelectric mounting and mount location on heat pipe surfaces must be evaluated. The selection of material insulation and thickness and the heat exchanger configuration and coolant flow must be established. The integration of adjacent wall surfaces and the thermal control of chamber wall surfaces to the required tolerances must be demonstrated.

C. PROJECT AFFECTED

Zero Gravity Atmospheric Cloud Physics Laboratory. The following Experiment Classes are affected:

Classes 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15,
16, 17, 18, 19 and 20.

D. BENEFITS

This development effort will provide the required analysis, design and test data necessary for confidence that the cloud chambers can be developed in accordance with project schedule. The cloud chamber thermal control is required for all experimentation envisioned. Cloud chamber physical and operational characteristics are predicted on the usage of the heat pipe thermoelectric modules chamber wall concept. Accomplishment will reduce project risk for this equipment and maintain the predicted experiment time-line efficiency.

E. SCHEDULE 18 months

F. COST \$275, 000

EXPERIMENT CHAMBERS AND AEROSOL CONDITIONING SUBSYSTEM

1. ITEM: ACOUSTICAL SUBASSEMBLY
2. CATEGORY: ADVANCED DEVELOPMENT
3. TECHNOLOGY AREA: ACOUSTICS/ACOUSTICAL
4. DESCRIPTIVE DATA:

A. DESCRIPTION

The acoustical subassembly provides motion and orientation control of droplets and ice crystals within the cloud chamber, and, in specific instances exact orientation control of ice crystal. Up to three axes of acoustical control may be required. The subassembly will consist of acoustical sources, microphone pickup/amplifiers, phase-lock loop controller, and power amplifier. The acoustical sources provide the sound waves utilizing electrical drive. The microphone pickup/amplifier detects the acoustic wave and generates a signal to provide feedback to the controller. The phase-lock loop controller processes the driving frequency information to maintain the desired acoustic standing wave pattern. The power amplifier transforms the control signal to the level appropriate for the acoustical drivers.

B. TECHNOLOGY AVAILABLE

The acoustical subassembly is classified as laboratory equipment, although some components are commercial state of the art. NASA is presently performing a development effort (Jet Propulsion Laboratory) on an acoustical subassembly for the Space Processing Payload. The progress of this effort will be used as a basis for development of an acoustical subassembly for the Cloud Physics Laboratory. This effort is to establish the acoustical level determination and the required positioning feedback control required. The design aspects of different cloud chamber geometries and surfaces must be evaluated to establish acoustic driver design.

C. PROJECT AFFECTED

Zero Gravity Atmospheric Cloud Physics Laboratory. The following Experiment Classes are affected.

Classes 2, 3, 4, 5, 6, 7, 9, 10, 13, 17, 18 and 20.

D. BENEFITS

This development effort will provide the required design and test data necessary for confidence that the acoustical subassembly can be developed in accordance with the project schedule. Accomplishment will enhance operation of four cloud chambers and over 50 percent of the experiment classes. Experiment timelines efficiency and observation of large particles over long time periods are dependent on this development.

E. SCHEDULE 15 months

F. COST \$225,000

EXPERIMENT CHAMBERS AND AEROSOL CONDITIONING SUBSYSTEM

1. ITEM: ELECTRIC FIELD SUBASSEMBLY
2. CATEGORY: ADVANCED DEVELOPMENT
3. TECHNOLOGY AREA: ELECTRONIC/ELECTRICAL
4. DESCRIPTIVE DATA:

A. DESCRIPTION

The electric field subassembly will provide a uniform electric field in which droplets and ice crystals can be grown and within which dynamic cloud electrification studies of combinations of particles can be performed. The subassembly consists of field "plates," ac field controller, dc field controller, and a power converter. The field "plate" geometry will be different for each cloud chamber. These "plates" will be positioned adjacent to the chamber walls and incorporate the appropriate electrical standoffs required for electrical isolation in a high humidity environment. The "plates" furthermore, must permit the free transport of water vapor from the upper to the lower diffusion cloud chambers' wicking surfaces. The ac field controller is a programmable unit that provides signal frequency and amplitude control. The dc field controller is similar to the ac field controller but provides only voltage amplitude control. The power controller supplies the appropriate high voltages for the electric field "plates."

B. TECHNOLOGY AVAILABLE

The electric field subassembly is classified as laboratory equipment. The basic components of the subassembly are commercial state of the art. The prime development requirement is to reconfigure the terrestrial laboratory equipment to manned aerospace configurations usable for the various cloud chambers. Of particular importance are the definition of the field "plates" and the electrical isolation of the subassembly high voltages. Additionally, effort must be expended in the development of programmable field controllers.

C. PROJECT AFFECTED

Zero Gravity Atmospheric Cloud Physics Laboratory. The following Experiment Classes are affected:

Classes 2, 3, 4, 5, 6, 7, 8, 10, 14, 17, 18, and 20.

D. BENEFITS

The development effort will provide the required analysis, design and test data necessary for confidence that the electric field sub-assembly can be developed in accordance with project schedule. This subassembly is required for all charge measurement experiments. Accomplishment will reduce project risk for this equipment.

E. SCHEDULE 15 months

F. COST \$210,000

EXPERIMENT CHAMBERS AND AEROSOL CONDITIONING SUBSYSTEM

1. ITEM: OPTICAL CONDITIONING SUBASSEMBLY
2. CATEGORY: ADVANCED DEVELOPMENT
3. TECHNOLOGY AREA: OPTICS/OPTICAL
4. DESCRIPTIVE DATA:

A. DESCRIPTION

The optical conditioning subassembly will provide remote heating of droplets and ice crystals in a cloud chamber. Additionally, this subassembly will be used for positioning of particles by impingement of a highly configured light beam of a nonabsorbing wavelength. The subassembly consists of a light source with appropriate filters, focusing optics, protective housing, and fan. The high-intensity light source provides the appropriate wavelength for particle remote heating or positioning. The optics will focus the light source to image sizes of 1 mm or smaller. The protective housing and fan will permit beam positioning and provide the forced air cooling of the light source.

B. TECHNOLOGY AVAILABLE

The optical subassembly is classified as laboratory equipment. Optical positioning has been demonstrated in terrestrial laboratories for 20-micrometer-diameter particles. A number of radiative optical sources are presently available. Specific selection, determination of beam and filter requirements, beam aiming and control techniques are to be accomplished by this effort. Theory and laboratory effort indicate that wavelength, beam shape, and beam power can be appropriately selected for the optical subassembly requirements.

C. PROJECT AFFECTED

Zero Gravity Atmospheric Cloud Physics Laboratory. The following Experiment Classes are affected:

Classes 3, 5, 7, 8, 10, 12, 17, 18, and 20.

D. BENEFITS

This development effort will provide the required analysis, design, and test data necessary for confidence that the optical subassembly can be developed in accordance with the project schedule. Accomplishment will enhance those equipments requiring individual particle remote heating and/or positioning. Use of the optical subassembly is necessary for efficient experiment timeline operation and to extend observational duration of particles.

E. SCHEDULE 15 months

F. COST \$200, 000

PARTICLE CHARACTERIZERS AND DETECTORS SUBSYSTEM

1. ITEM: CLOUD OPTICAL CHARACTERIZER
2. CATEGORY: ADVANCED DEVELOPMENT
3. TECHNOLOGY AREA: OPTICAL/ELECTROMECHANICAL
4. DESCRIPTIVE DATA:

A. DESCRIPTION

The cloud optical characterizer is a prime element of the scatterometer, liquid water content meter, and the droplet size distribution meter. Although the cloud optical characterizer is used in different operating modes, in each of these devices the basic elements are identical. The laser source, the optical detector, the alignment mechanism, and the scanning mechanism (used only for the scatterometer) are contained in the cloud optical characterizer. The laser source emits a continuous beam of coherent light, expanded by means of a beam expander, across the sample. The optical detector is positioned beyond the sample and detects the diffraction pattern which depends only on the dimensions of the particles in the sample. Single or multiple detectors are used, with and without scanning depending on the desired output data form and use.

B. TECHNOLOGY AVAILABLE

The cloud optical characterizer is classified as laboratory equipment, although commercial devices exist for specific uses. The laser light source exists and the optical detector technology advances of recent years are significant. The development areas for the cloud optical characterizer consist of analysis, design, fabrication, integration, test and evaluation of the components with consideration of its use in the configurations and operating modes required by the scatterometer, the liquid water content meter and the droplet size distribution meter. Additionally, the characterization of the cloud optical characterizer must be accomplished to provide assurance that data can be accurately evaluated (calibration against known standards).

C. PROJECT AFFECTED

Zero Gravity Atmospheric Cloud Physics Laboratory. The following Experiment Classes are affected:

1, 2, 3, 5, 7, 8, 9, 11, 12, 13, 14, 15, and 20.

D. BENEFITS

This development effort is required to provide the required design and test data necessary for confidence that the cloud optical characterizer can be developed in accordance with the project schedule. Accomplishment will enhance the quality and quantity of experimental data available and permit a high degree of commonality for scatterometer, liquid water content meter, and droplet size distribution meter design.

E. SCHEDULE 15 months

F. COST \$330,000

EXPERIMENT CHAMBERS AND AEROSOL CONDITIONING SUBSYSTEM

1. ITEM: WATER WICKING SURFACES
2. CATEGORY: ADVANCED DEVELOPMENT
3. TECHNOLOGY AREA: FLUID DYNAMICS
4. DESCRIPTIVE DATA:

A. DESCRIPTION

The water wicking surfaces of the diffusion chambers are fine wire mesh screens or equivalent capillary material surfaces that permit the establishment of the required chamber relative humidity. The surfaces must be maintained at a thickness of less than 0.3 mm. The surfaces are critical to the free transport of water vapor and must be maintained "clean" and free of surface contaminants. Requirements exist for both periodic change of water and the continuous flow of water on these surfaces.

B. TECHNOLOGY AVAILABLE

The water wicking surfaces are classified as laboratory equipment. Terrestrial laboratory surfaces are constructed of felt, paper, or similar materials and are prewetted or utilize gravity for initial saturation. The surfaces use gravity for both addition and removal of water. The surfaces are removed from the chambers for cleaning/replacement or maintenance. The water wicking surface development areas consist of a selection of a material that is self-wetting and the determination of design features that permit the addition, removal, and flow of water on the surfaces in a near-zero-gravity environment. Additional efforts are required to establish the formation of ice on these surfaces and its subsequent melting and removal.

C. PROJECT AFFECTED

Zero Gravity Atmospheric Cloud Physics Laboratory. The following Experiment Classes are affected:

Classes 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, 13, 15, 16, 17, 18, 19, and 20.

D. BENEFITS

This development effort is required to permit efficient experiment operation. Accomplishment of this development will enhance diffusion cloud chamber design, permit accomplishment of experimentation in less time and enhance chamber operational characteristics.

E. SCHEDULE 12 months

F. COST \$140,000

EXPERIMENT CHAMBERS AND AEROSOL CONDITIONING SUBSYSTEM

1. ITEM: EARTH SIMULATION MODEL
2. CATEGORY: ADVANCED DEVELOPMENT
3. TECHNOLOGY AREA: STRUCTURAL/MECHANICAL/FLUID DYNAMICS
4. DESCRIPTIVE DATA:

A. DESCRIPTION

The earth simulation model will simulate specific aspects of planetary and solar convection. The assembly consists of a differentially heated rotating spherical annulus of dielectric fluid containing suspended particles to provide a visual tag of fluid circulation. The inner and outer concentric spheres encapsulating the dielectric fluid provide simulated radial gravitational gradients and incorporate features to permit variable rotation rate and thermal heating. The outer sphere consists of a transparent upper hemisphere and a metallic lower hemisphere with electrically conductive inner surfaces. The optical properties of the upper hemisphere must be of a uniformity required for direct photography of the dielectric fluid and suspended particles. The inner sphere must be electrically and thermally conductive. The dielectric fluid strength is required to permit upwards of 20 kv/cm electric field, and the suspended particles must be of several micrometer for photographic data or submicrometer size for use with a laser anemometer.

B. TECHNOLOGY AVAILABLE

The earth simulation model is classified as laboratory equipment. For terrestrial research, a model has been developed and tested. The experiment utilizing this model has been proposed for space flight. The effort for design, development, test, and evaluation of the earth simulation model for space flight has not been performed. The prime development requirement is to refine the model analysis to permit selection of materials, surface coatings, dielectric fluid and particulates. A preprototype model must be

fabricated and evaluated in a terrestrial environment to provide assurance of concept adequacy and establish requirements for model operation and control.

C. PROJECT AFFECTED

Zero Gravity Atmospheric Cloud Physics Laboratory. The following Experiment Class is affected:

Class 21

D. BENEFITS

This development effort will provide the required analysis, design and test data necessary for confidence that the earth simulation model can be developed in accordance with the project schedule. Accomplishment will reduce project risk for this equipment.

E. SCHEDULE 15 months

F. COST \$240, 000

MCDONNELL DOUGLAS ASTRONAUTICS COMPANY

5301 Bolsa Avenue, Huntington Beach, California 92647 (714) 897-0311